

# Memorandum

**Date** : December 2007

**To** : Document Recipient

**From** : **Department of Parks and Recreation**  
Planning Division

**Subject** : *The California State Park System Statistical Report: 2006/07 Fiscal Year*

Attached you will find a copy of the 2006/07 fiscal year edition of the *California State Park System Statistical Report*, with revisions and new materials, that succeeds the 2005/06 fiscal year edition.

This publication provides a comprehensive collection of statistical information designed to provide tools to analyze various aspects of the California State Park System. This edition represents a snapshot of the System on June 30, 2007. As of this 'snapshot' date, the State Park System had 258 classified units and 20 major unclassified properties, for a total of 278 areas. The *Statistical Report* is a historical publication that represents California State Park System data relating to the 2006/07 fiscal year.

The *Statistical Report* provides information relating to acreage, public use facilities, visitor attendance and revenue at the unit, sector, district and statewide levels. Information such as unit number, staffing levels and unit acreage per county is also provided to assist the State Park System researcher.

The staff of the Planning Division has made every effort to ensure the accuracy of the *Statistical Report*. This publication is a collaborative effort consolidating data from multiple State Park divisions. Even with our exhaustive efforts, it is possible that errors can occur. If you have any questions or suggestions concerning this edition of the *Statistical Report*, please contact the Planning Division at (916)653-9901 or email [planning@parks.ca.gov](mailto:planning@parks.ca.gov). We hope that you will find the *Statistical Report* an indispensable aid for State Park System information.

A handwritten signature in purple ink that reads "Daniel Ray". The signature is fluid and cursive, with the first name "Daniel" and the last name "Ray" clearly distinguishable.

Daniel Ray  
Chief, Planning Division, California State Parks

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**California State Park System**

*Statistical  
Report*

**2006/07 Fiscal Year**

**Statewide Planning Unit  
Planning Division  
California Department of Parks and Recreation  
P.O. Box 942896  
Sacramento, California 94296-0001**



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## INTRODUCTION

The central purpose of this edition of the annual statistical report is to provide information on the basic parameters of the California State Park System (State Park System) for a specific period of time, the 2006/07 fiscal year. This year spanned the period of July 1, 2006 through June 30, 2007. As indicated in Chapter 3, some of the data used to portray the State Park System for this fiscal year are current as of the beginning of the fiscal year, July 1. Some are current as of the last day of the fiscal year, June 30. Most of the State Park System data reflects the measurement of activity that took place between these two points in time, during the course of the entire fiscal year.

Like any responsible organization, the State Park System needs to clearly know the scope, scale and dimensions of its activities and operations. To have this knowledge, the State Park System needs information, as accurate as can be reasonably and economically obtained, on its assets, its activities and its products.

Collectively, this information will give a measure of the State Park System - what its various resources are, what it does with them, and what are the useful results of its activities. Such information will allow this organization to broadly view itself and the workings of the State Park System at a specific point in time and, when comparing this view with those taken at other points in time, will allow one to see and to perhaps analyze the changes that have occurred.

It is a convention that the official number of classified units and major unclassified properties that constitute the State Park System is established on the first day of each fiscal year, July 1, and does not change during that year. The few parks and properties that may in actuality be added to (or removed from) the System during the year will not be included in the official total until the first day of the following fiscal year.

Reflecting this convention, **the State Park System contained a total of 258 classified units and 20 major unclassified properties, for a total of 278 areas, during the 2006/07 fiscal year.**

For management purposes, these units and properties were grouped into districts, many of which further organized them into smaller groupings called sectors. The districts and sectors used in this publication reflect the organizational arrangement of the System's "field" on the last day of the fiscal year, June 30, 2007.

This statistical report will focus exclusively on information that is related to or reflects on the State Park System's "field" areas and activities, the system's 278 classified units and major unclassified properties. Specifically excluded from the data on the System's "field" activities and expenditures is the small number of the functions that serve the field and are situated in field locations outside of

headquarters, but are functions which are not associated with specific units or districts, or which are considered an extension of the headquarters' responsibilities. These functions include the three regional service centers (which provide unit-level planning and technical assistance), the three regional communication centers, and the statewide personnel training center at Pacific Grove. Also excluded are the Museum Collections Section and the Archaeological Lab and Collections.

The operation and management of the State Park System parklands and facilities requires perhaps 80% of the effort and expenditure needed to operate the California Department of Parks and Recreation (Department) in which the State Park System is administratively located. Most of the remainder of the non-"field" costs excluded from this report are those for accomplishing the wide array of administrative and control functions that take place at the Sacramento, California headquarters. Also excluded are the costs of the Department's activities in managing those of its functions which are not at all related to the State Park System, mainly the administration of the state's many park and recreation grant programs, the provision of technical assistance services to local park and recreation agencies, and any expenses related to the Department's Office of Historic Preservation.

During the 2006/07 fiscal year, the State Park System was host to many tens of millions of visitors, cost hundreds of millions of dollars to manage and operate, employed more than two thousand permanent staff people, and generated tens of millions of dollars in fees and other revenues.

During the course of this fiscal year, the funds and staff allocated at the field level were applied to many critical objectives involving the protection and management of the State Park System's natural and cultural resources, as well as to the provision of high-quality resource-based outdoor recreation opportunities for park visitors. At the same time, staff provided the park visitors with a variety of direct services ranging from interpretive programs to public safety.

This report provides the end of the fiscal year's numerical information on many of the State Park System's most basic activities, revenues and expenditures, reflecting certain of the System's more measurable "inputs" and "outputs" for the collective 365-day period.

Some of this information, such as park acreage and visitor attendance, is available at the level of the individual unit or property. Other information, such as a park's operating costs and staffing numbers, is not available at the level of an individual park or property. Such information is available only at the district level, where such resources are allocated as a single amount, so as to allow the manager to make flexible sub-allocations to various units based on needs that shift throughout the year.

In general, this statistical report contains the most basic data for the 2006/07 fiscal year, as well as some analysis of this information. It also contains reference to important specialized System data that is not widely available, but which may be directly obtained from identified staff members.

Chapter 1 highlights the salient points found in the report's data for the 2006/07 fiscal year, data which is found in detail in Chapter 3, and makes some analysis of this data's substance and significance. Where appropriate, comparisons may be made with similar data sets from earlier annual statistical reports or from other sources.

Chapter 2 briefly describes the size and organization of the State Park System as it existed at the end of the fiscal year, on June 30, 2007.

Chapter 3 is the core of this report, its multi-page table providing the selected statistical information on the 278 classified units and major unclassified properties that constituted the State Park System during the 2006/07 fiscal year. The data categories and their sequence on the table are arranged so as to provide maximum comparability with the layout of previous statistical reports.

Chapter 4 provides important information about the basic data that appears in the table in Chapter 3. This includes definitions of the data categories and the terms that are used. Where important, the data collection methodology is described. This chapter also provides information on the known limitations in the scope and accuracy of this data, and indicates the source(s) within the Department where this data originates.

Chapter 5 provides information about and access to a variety of system-related data which is beyond the necessarily limited scope of this statistical report. The State Park System creates a wide variety of other data and information, often specialized in nature and not widely known or available. This chapter provides references and citations which refer the reader to a variety of more specialized data on the State Park System's field activity, management and operations.

Chapter 6 provides information on the history of the Department's annual statistical report series and on its predecessor documents. It provides specific titles of documents containing basic data reaching back many decades.

Appendix A briefly refers the reader to Appendix A of the 2001/02 *Statistical Report*, which provided key data for the fiscal years from 1990/2001 through 2000/01, when such reports were not prepared.

Appendix B provides information on the methodology and the results of the detailed inventory used to develop data on the State Park System's three basic types of public use facilities –overnight use (mainly camping), picnicking, and (non-motorized) trail mileage – used in this report. This survey also contains information

on the capability of these facilities to accommodate visitors, of their “carrying capacity.”

Appendix C provides, as a matter of having a complete record of the State Park System’s classified units, basic information for its 84 classified internal units, which are specialized units situated within the boundaries of certain other classified units. This appendix also identifies and provides limited data on a handful of small or minor properties which in 2006/07 were owned by the Department but which were not associated with any of the State Park System’s set of 278 classified parks and major unclassified properties.

Appendix D contains an organization chart of the California Department of Parks and Recreation, included here mainly to indicate the relationship of the State Park System’s field units to the rest of the system and to the Department as a whole.

Appendix E provides references to sources of statistical data and other information about the State Park System and to collections of written materials which exist both internal to and external to the California Department of Parks and Recreation. This information is very different from and does not duplicate the “Other Available Statistics” provided in Chapter 5 or the “Selected Data” referred to in Appendix A.

A new and revised edition of this statistical report will be produced following the close of each fiscal year. Readers’ suggestions for additions and improvements to this regularly issued document may be made to the California State Parks, Planning Division.

## CHAPTER 1 - SUMMARY AND ANALYSIS

The purpose of this statistical report is to provide selected data sets which portray the fundamental measures of the California Department of Parks and Recreation for the 2006/07 fiscal year. Collectively, this data shows the scope and scale of the State Park System, its activities and operations, and offers implications as to the benefits derived by its users. This large amount of data has been assembled in the extensive table that is the basis of Chapter 3.

The purpose of this chapter is to draw from the data found in Chapter 3 and to highlight its major findings. In many cases, data from the 2006/07 report will be compared with that from the 2004/05 report, revealing changes over time. Where possible, some commentary will be made on the data or its trends, bringing useful perspective to the information presented.

The ability to compare data through time will be limited due to the lack of detailed statistical information from the eleven years 1990/01 through 2000/01, during which time statistical reports were not prepared (see Appendix A). In the coming years, with statistical reports again prepared annually, comparisons and analyses between fiscal years will become more meaningful and useful.

This report's summary and analysis is limited to the system-wide totals of the various data sets. This statistical report's summary, with its commentary and analysis, follows. For definitions of the data categories, see Chapter 4.

\* \* \* \* \*

Number of Units and Properties - The total figure of basic classified units and major unclassified properties remained at 278.

Acreage, DPR-Owned - The total of 1,308,848.45 acres reflects an increase of ~.35% (4,601.05 acres) over the previous year. Some of the major acquisitions were:

- Donner Memorial SP's size was increased by 339.72 acres by acquisition/donation from the Truckee Donner Land Trust Properties.
- The Save-The-Redwoods League was instrumental in adding 307.2 acres to Henry Cowell Redwoods SP.
- With help from the Nature Conservancy, 235 acres were added to Colusa-Sacramento River SRA.
- Through the Archaeological Conservancy 160 acres were added to Tomo-Kahni SHP.
- The addition of 115.66 acres to Ocotillo Wells SVRA was made possible through acquisitions from eight private parties.

Acreage, Other - The total of 247,577.77 acres shows a decrease of ~0.2% (503.83 acres) from the previous fiscal year report.

Total Acreage - The State Park System's total acreage, a data category not reported in the table, is the total of the two previous figures. At 1,556,426.22 acres, this total reflects an increase of ~0.26% (4,097.22 acres) from the previous fiscal year.

Waterfront Feet - The total of the four categories of waterfront footage is 8,609,215.0. (the equivalent of 1,630.5 miles), a 0.49% decrease over the previous year. The waterfront length related to the shoreline of lakes and reservoirs ("L") is 3,400,564 linear feet (or ~644 miles), a 0.38% loss. The length of frontage on the Pacific Ocean and its major bays and estuaries ("O") is 1,660,476 linear feet (the equivalent of 314.5 miles), a 1.99% loss. The length of river footage ("R") is 1,727,565 linear feet (the equivalent of 327.2 miles), a 0.17% gain. The addition of 200 submerged footage ("S") to Oceano Dunes SVRA increase the total linear feet to 1,820,610 (the equivalent of ~344.8 miles).

All waterfront feet reported reflects actual footage that is owned or managed by the Department. Some units within the system include waterfront footage that is operated by entities outside the Department.

Individual Camp Sites - A total of 14,264 individual sites, as defined in Chapter 4 and determined by the survey described in Appendix B existed in the State Park System in the 2006/07 fiscal year. These data reflect a increase of 77 individual camp sites from the previous year, a 0.54% jump. Much of the gain of campsites throughout the system is due to the rehabilitation of campgrounds to create a more environmentally friendly space in addition to providing a higher quality experience.

Because of the way individual camp sites (sometimes labeled as "family camp sites") have been variously defined and counted over the last three decades, this figure cannot be usefully compared with any "information" earlier than fiscal year 2001/02. Over the last twenty years, estimates have run as high as 17,772 sites.

Group Camp Sites - A total of 262 such sites, as defined in Chapter 4 and determined by the survey described in Appendix B, existed in the State Park System in the 2006/07 fiscal year. This number reflects a gain of five sites.

Non-Camping Overnight Facilities - There were 643 such facilities, as defined in Chapter 4 and determined by the survey described in Appendix B, existing in the State Park System. The number of non-camping overnight facilities increased 3.54% (22 enumeration units) from the previous year. These facilities were a range of accommodations which include rooms in commercial lodging, various types of primitive shelters and the use of space in hostels.

Individual Picnic Sites - A total of 6,914 such facilities, as defined in Chapter 4 and determined by the survey described in Appendix B, existed in the State Park System. This reflects a 0.44% increase in individual picnic sites from the previous year.

Group Picnic Sites - A total of 236 facilities, as defined in Chapter 4 and determined by the survey described in Appendix B, existed in the System. These data show a 2.16% increase in group picnic sites from the previous year.

Non-Motorized Trail Miles - A total of 4,602.8 miles, as defined in Chapter 4 and determined by the survey described in Appendix B, existed in the System. This is 9.33% increase or 392.9 miles more than that reported in the previous year. This discrepancy is almost entirely the result of field unit respondents correcting their prior year's data, not of changes in the actual number of trails.

Visitor Attendance – Day Use - The total of 71,807,812 day use visitors included both those who paid an admission fee and those who were admitted free. Roughly two-fifths (40.9%) of all day use visits are unpaid or free. This total figure reflected an increase of 3.35% over the previous fiscal year. Since the tabulation of visitor attendance includes many variables, any explanation of this increase is speculative.

Visitor Attendance – Camping - This figure reached a total of 8,020,817 overnight uses, an increase of 12.49% over the previous fiscal year. Note that the camping attendance contains only some of the overnight use of the system that takes place in structures, as explained in Appendix B. This situation makes it impossible to make a valid correlation between the total of overnight public use facilities and overnight visitor attendance.

Visitor Attendance – Total - This figure reached 79,828,629 an increase of 4.20% over the previous fiscal year report.

It should be noted that the State Park System's unit-level attendance figures, with few exceptions, are based on estimates rather than actual counts. In addition, the total attendance for the State Park System as a whole is believed to be substantially underestimated. The circumstances surrounding both of these factors are discussed as part of the definition of "visitor attendance", found in Chapter 4.

Revenue - User Fees - The total of \$73,270,885 reflects a 5.98% increase over the previous fiscal year. Visitor fees did not change during the 2006/07 fiscal year.

Revenue – Concessions - The total of \$11,991,649 reflects an increase of 5.25% over the previous year.

Revenue – Miscellaneous - The total of \$476,850 reflects an increase of 98.49% over the previous year. This seemingly large increase actually reflects the additional reporting of parking violations fees revenue which includes \$165,359 within the OHMVR Division.

Total Revenue - The System's total revenue of \$85,739,516, the sum of the above three categories, reflects an increase of 6.15% from the prior fiscal year. The three revenue categories listed above, based on the Department's "earnings", constitute an important part of the State Park and Recreation Fund (SPRF).

Operating Costs: The authorized base budget for field operations was a total of \$170,166,224, an increase of 4.36% over the previous fiscal year.

Revenue as a % of Operating Costs - In the 2006/07 fiscal year, the total revenue was 50.4% of the field operating costs for the System as a whole, compared to 49.5% the previous fiscal year.

Authorized Permanent Full-Time Positions - The total of 1,748.6 positions for the 2006/07 fiscal year reflected an increase of 0.58% over the previous year.

Authorized Temporary Positions - In terms of person-year (PY) equivalents, a total of 728.9 positions reflected an increase of 0.15% over the previous fiscal year.

## CHAPTER 2 - PARK SYSTEM SIZE AND SCOPE

At the commencement of and during the entire 2006/07 fiscal year, beginning on July 1, 2006, the State Park System consisted of 278 properties. Of these, 258 were units that have been classified. The other 20 were major unclassified properties for which classification as distinct new units could be anticipated at some future date. All of these specific units and properties are identified by name on Lists 1 and 2 of the July 1, 2006 edition of the publication *Planning Milestones for the Park Units and Major Properties of the California State Park System*. The number and distribution of these properties, by classification, is as follows:

State Park (SP)	84
State Beach (SB)	64
State Historic Park (SHP)	50
State Recreation Area (SRA)	32
State Natural Reserve (SNR)	17
State Vehicular Recreation Area (SVRA)	8
State Historical Monument (SHM)	1
State Seashore (SS)	1
Wayside Campground (WC)	1
State Cultural Reserve	0
Underwater Recreation Area	<u>0</u>
 Classified Units	 258
 Major Unclassified Properties	 <u>20</u>
 <b>Total – State Park System</b>	 <b>278</b>

The California Resources Code, Sections 5019.50 *et seq*, describes and characterizes each of the nine classifications listed above. The code indicates in general terms the types of features and general qualities inherent in a unit that is given a particular classification, and also provides guidance as to the sort of management to be accorded to such a unit.

State Vehicular Recreation Areas are technically part of the State Vehicular Recreation and Trails System which, by legislation, is organizationally separate from the State Park System. For this reason, much of the data for the two systems are collected separately. The data for the two systems; however, is brought together for the purposes of this statistical report.

Located within and being an integral part of many of the State Park System's 258 units with the classifications indicated above, there were an additional 84 units

which were identified by three other classifications. These other classifications call for enhanced, specialized protection and management for the noteworthy features or qualities found in the unit in question. Commonly termed “internal units”, and found on List 3 of the *Planning Milestones* publication cited above, the number and distribution of these units, by classification, is as follows:

Cultural Preserve (CP)	14
Natural Preserve (NP)	60
State Wilderness (SW)	<u>10</u>
Total – Internal Units	84

The State Wilderness units, in addition to being part of the State Park System, are also part of a larger California Wilderness Preservation System, as defined in Public Resources Code Section 5093.3.

In addition to the lands noted above, which constitute the official State Park System, the California Department of Parks and Recreation owns a number of small or minor properties that are not related to any of the System’s classified units or major unclassified properties. Information on these minor State Park System properties appears in Table C-2, in Appendix C.

The State Park System’s 278 classified units and major unclassified properties are administered through districts, groupings based largely on their geographic proximity. Larger districts are often subdivided for management purposes into smaller areas called sectors. During the 2006/07 fiscal year, the units and properties of the State Park System were administered through 25 districts (5 of them being Off Highway Motor Vehicle Recreation (OHMVR) districts managing the units classified as SVRAs). The 20 non-OHMVR districts contained, collectively, a total of 57 sectors.

It is important to note the manner in which any change in the size or composition of the State Park System is officially determined; a matter alluded to in this report’s Introduction. Because the California State Park and Recreation Commission may name and classify any property at any of its meetings, and new properties may come into system ownership at any time during the year, the size of the State Park System may change at any time over the course of a fiscal year. To transform this natural periodic fluctuation to an administratively useful once-a-year change, the Department has adopted a convention which deems the State Park System to have a single size and composition, unchanging over the course of an entire fiscal year.

By this convention, the official size and composition of the State Park System is changed only once a year, on each July 1. To accomplish this, the changes that have been made during a year, as well as candidates for changes still needed to

be made in updating the State Park System's official list of units and properties, are all identified in late June.

These changes can include the addition, removal or combining of specific units or properties. They can include changes of unit or property names, and changes in unit classifications. Such changes, both already accomplished or proposed, are discussed in late June of each year by the Department's Planning Policy and Programming Committee. Its recommendations for desirable changes are submitted near the end of the fiscal year to the Director of the Department of Parks and Recreation for approval. Those changes which are approved by the Director in late June become official on July 1. These changes modify the existing set of State Park System units and properties and the new official set for the next fiscal year appears in that year's July 1 edition of the Department's annual *Planning Milestones* publication.

Changes in the State Park System's set of districts, their boundaries or names, are the result of administrative decisions, proposals for which are approved by the Deputy Director of Park Operations and the Director of the Department of Parks and Recreation. Such changes may be made at any point in the fiscal year. The same is true for changes made in the boundaries of the sectors within districts. The districts and sectors reported in this statistical report are those that were in place on June 30, 2007, at the end of the 2006/07 fiscal year.

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### CHAPTER 3 - BASIC PARK SYSTEM STATISTICS

The following set of pages presents a single table which contains data providing the basic statistics which measure selected aspects of the scale, activity and operation of the California State Park System during the 2006/07 fiscal year.

In this table, the individual districts of the basic State Park System, as they existed at the end of the fiscal year, are presented alphabetically and, within each district, its sectors are arranged alphabetically. When classified units and major unclassified properties are managed out of a district office, that district office is - for the purpose of this report only - considered a *de facto* sector. Within each sector, the classified units and major unclassified properties are listed alphabetically. Internal classified units do not appear in this table, to avoid the double counting that would result in including their statistics along with those for the unit in which they are situated. Basic information on internal classified units appears in Appendix C.

The table has four parts that are joined sequentially. The first part provides information, on a district by district basis, for each of the non-OHMVR districts. The second provides the totals for each of the non-OHMVR districts and the totals for all of the non-OHMVR districts, combined. The third provides both the detailed information and the totals for the five districts of the OHMVR Division. The last part combines the totals for all 25 districts, giving the total for the State Park System as a whole. To this total is added the information for minor system properties which, when combined, give the grand total for all of the properties of the California Department of Parks and Recreation.

For each entry, the names of the classified units are followed immediately by their classifications, in abbreviated form. The names of the major unclassified projects appear as names only, without being otherwise indicated by a word like "project" or "property" unless that designation has been officially added to the name of the project or property.

Twenty-seven major units and properties in the State Park System (11,598.525 acres) are operated not by the state but instead by local government park agencies or by non-profit organizations, acting through individual operating agreements with the Department. The names of these units and properties appear in *Italics*. Their acreage data is included in the State Park System's subtotals and totals, but in many cases there is no available information on their other characteristics - their facilities, visitor attendance, operation costs, and the like.

For certain of those units and properties which are operated by the State Park System, no attendance is reported. These are usually small, isolated, little

developed and little-visited units where counting visitors or collecting entrance fees would not justify the costs of doing so.

Most of the data in the table is available and reported on the basis of the individual unit or property. However, in cases of data on such topics as operating cost and staffing, the reported data is of the allocations of these resources made by headquarters to the district. This allows the district to be flexible in allocating (and reallocating) its funds to its sectors and individual units in the course of the year. Therefore, there are no unit-level allocations shown in these categories. Also, in the case of revenues, some of these monies come not into individual units but instead into the district or sector offices; these are recorded as district or sector income rather than unit income.

Some of the categories of information in this chapter's table, which appear as column headings, contain data which is current as of either the beginning or the end of the fiscal year. The remainder of the data categories reflects activity which occurs during the course of the fiscal year, between the first and last day.

Categories with data which are current as of the first day of the fiscal year, July 1, are those which define the State Park System for the entire year. This information corresponds exactly with that found in Lists 1 and 2 of edition of the publication *Planning Milestones for the Park Units and Major Unclassified Properties of the California State Park System* which is dated July 1 of the same year. These categories are:

- Unit name and classification, or name of the major unclassified property
- Unit number
- County or counties in which the unit or property is located

The following categories of information in the table show what is valid or in place as of the last day of the fiscal year, June 30. These categories are:

- District name
- Sector name
- Acreage - state owned
- Acreage - other
- Waterfront feet – separated into lake ("L"), ocean ("O"), river ("R") and submerged ("S").
- Public use facilities - individual camp sites
- Public use facilities - group camp sites
- Public use facilities - non-camping overnight facilities per individual unit (e.g. rooms, cabins, yurts, etc.)
- Public use facilities - individual picnic sites
- Public use facilities - group picnic sites
- Public use facilities - non-motorized trail miles

The last categories of information indicate activity undertaken, revenue generated, or resources expended over the 365-day course of the year, from July 1 through June 30. These categories are:

- Visitor attendance - day use
- Visitor attendance - camping
- Revenue - user fees
- Revenue - concessions
- Revenue – miscellaneous
- Revenue - total
- Operating costs
- Revenue as a percent of operating costs
- Authorized staffing levels - permanent full-time
- Authorized staffing levels - temporary, in PY (person-year) equivalents

Definitions of these data categories may be found in Chapter 4.

Two symbols which appear in the table, defined as follows, are used so as to leave no space or cell empty.

- A zero ("0") is put in a space where there could be a number, indicating that the actual number is zero.
- A dash ("-") is put in a space where the appropriate information does not exist or is unavailable, either because it is not collected (e.g. attendance of small or remote units) or because it is not computed for record-keeping purposes (e.g. the unit allocation of a lump-sum amount of district funding).

# UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM

Fiscal Year 2006/07

ACREAGE												
DISTRICT / Sector / Park Unit	Unit No.	County	Year Acq.	DPR Owned	Other	Waterfront Feet L = Lake O = Ocean R = River S = Submerged	Individual Camp Sites	Group Camp Sites	Non-Camping Overnight Facilities	Individual Picnic Sites	Group Picnic Sites	Non-Motorized Trail Miles
<b>ANGELES DISTRICT</b>												
<b>Angeles District HQ Office</b>												
<b>Los Angeles Sector</b>												
<i>Kenneth Hahn SRA</i>	516	LA	1984	400.5800	0.0000		0	0	0	14	0	9.00
Los Angeles SHP	578	LA	2001	32.0000	0.0000		0	0	0	0	0	2.50
Los Encinos SHP	546	LA	1949	4.7300	0.0000		0	0	0	3	1	0.00
Pio Pico SHP	551	LA	1917	1.1200	2.3000		0	0	0	4	5	0.45
Rio de Los Angeles State Park SRA	563	LA	2001	58.2220	0.0000	3,376 R	0	0	0	0	0	0.50
Santa Susana Pass SHP	505	LA	1979	670.6800	0.0000		0	0	0	0	0	6.25
Verdugo Mountains	597	LA	1949	251.4100	0.0000		0	0	0	0	0	12.00
<i>Watts Towers of Simon Rodia SHP</i>	518	LA	1917	0.1100	0.0000		0	0	0	0	0	0.25
<b>Santa Monica Mountains Sector</b>												
<i>Castaic Lake SRA</i>	569	LA	1984	0.0000	4,223.6200	218,943 L	60	2	0	35	4	3.40
<i>Dockweiler SB</i>	541	LA	1948	91.4000	0.0000	19,800 O	118	0	0	0	0	0.00
Leo Carrillo SP	540	LA	1953	2,397.0400	0.0000	13,108 O	138	1	0	4	0	7.60
		VEN		116.4100	2.4600							
Malibu Creek SP	537	LA	1974	7,953.4500	63.8600		63	1	0	50	1	37.00
<i>Malibu Lagoon SB</i>	548	LA	1951	67.6500	42.1800	2,404 O 1,785,960 S	0	0	0	4	0	1.00
<i>Placerita Canyon SP</i>	552	LA	1949	341.7200	0.0000		0	3	0	6	3	5.60
<i>Point Dume SB</i>	533	VEN	1966	31.8700	4.4400	2,927 O	0	0	0	0	0	2.00
Point Mugu SP	535	VEN	1966	13,925.1500	21.4600	19,224 O	138	3	0	30	0	62.20
Robert H. Meyer Memorial SB	590	LA	1978	37.0400	0.0000	2,342 O	0	0	0	6	0	0.50
<i>Santa Monica SB</i>	557	LA	1948	27.2100	21.2700	9,794 O	0	0	0	0	0	0.00
Topanga SP	572	LA	1967	12,655.0200	10.7500		8	0	0	16	1	48.40
Will Rogers SHP	559	LA	1967	189.1200	0.0000		0	0	0	12	3	3.25
<i>Will Rogers SB</i>	562	LA	1979	82.1400	0.0000	16,630 O	0	0	0	0	0	0.00
<b>ANGELES DISTRICT TOTALS</b>				39,334.0720	4,392.3400	218,943 L 3,376 R 86,229 O 1,785,960 S	525	10	0	184	18	201.90
<b>CAPITAL DISTRICT</b>												
<b>Capital District HQ Office</b>												
<b>Historic Sites Sector</b>												
Governor's Mansion SHP	377	SAC	1968	0.7800	0.0000	0	0	0	0	0	0	0.00
Heilbron Mansion	384	SAC		0.4780	0.0000		-	-	-	-	-	-
State Indian Museum (SHP)	309	SAC	1914	0.0000	0.0000	0	0	0	0	0	0	0.00
Sutter's Fort SHP	308	SAC	1914	5.8000	0.0000	0	0	0	0	0	0	0.00
<i>Woodland Opera House SHP</i>	327	YOL	1980	0.2600	0.0000	0	0	0	0	0	0	0.00
<b>Leland Stanford Mansion Sector</b>												
Leland Stanford Mansion SHP	328	SAC	1978	0.8800	0.0000	0	0	0	0	0	0	0.00
<b>Railroad Sector</b>												
Old Sacramento SHP	372	SAC	1967	293.2500	0.1630	1,065 R	0	0	0	12	0	12.00
Railtown 1897 SHP	335	TUO	1982	23.4400	0.7500	0	0	0	0	40	0	12.00
<b>State Capital Sector</b>												
California State Capitol Museum	357	SAC	1982	-	-	0	0	0	0	0	0	0.00
<b>CAPITAL DISTRICT TOTALS</b>				324.8880	0.9130	1,065 R	0	0	0	52	0	24.00

# **UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM**

Fiscal Year 2006/07

VISITOR ATTENDANCE				REVENUE				AUTHORIZED BASE BUDGET	AUTHORIZED STAFFING LEVELS		
Paid Day Use	Free Day Use	Camping	Total	User Fees	Concessions	Misc.	Total	Operating Costs (\$)	Revenue as % of Oper. Cost	Perm Full Time	Temp.
				-	-	-	-				
<b>ANGELES DISTRICT</b>											
				(\$1,164)	\$0	\$0	(\$1,164)	\$8,237,289		21.0	
					\$0	\$0	\$0			16.0	
-	-	-	0	-	-	-	\$0				
-	-	-	0	-	-	-	\$0				
50	9,450		9,500	\$2,050	\$0	\$0	\$2,050				
-	-	-	0		\$0						
-	-	-	0	-	-	-	\$0				
0	11,775	0	11,775	-	-	-	\$0				
0	0	0	0	-	-	-	\$0				
-	-	-	0	-	-	-	\$0				
				\$23,452			\$23,452			59.0	
-	-	-	0	-	-	-	\$0	Revenue data seen above as Santa Monica Mountains Sector reported as deleted Malibu and Topanga Sectors in CalStars document.			
-	-	-	0	-	-	-	\$0				
112,149	229,086	166,312	507,547	\$1,172,336	\$27,982	\$45	\$1,200,363				
200,605	289,634	68,043	558,282	\$571,291	\$1,098	\$66	\$572,455				
68,069	337,422	0	405,491	\$169,621	\$45,895	\$0	\$215,516				
-	-	-	0	-	-	-	\$0				
-	-	-	0	-	-	-	\$0				
112,260	126,631	124,871	363,762	\$909,212	\$31,683	\$150	\$941,045				
64,828	476,923	0	541,751	\$64,034	\$0	\$0	\$64,034				
-	-	-	0	-	-	-	\$0				
31,283	423,831	347	455,461	\$66,931	\$90,367	\$28	\$157,326				
176,544	69,058		245,602	\$344,008	\$17,102	\$0	\$361,110				
-	-	-	0	-	-	-	\$0				
765,788	1,973,810	359,573	3,099,171	\$3,321,771	\$214,127	\$289	\$3,536,187	\$8,237,289	42.9%	96.0	37.6
<b>CAPITAL DISTRICT</b>											
				\$500			\$500	\$7,383,100		11.0	
				\$50			\$50			16.9	
11,601	18,618	0	30,219	\$40,223	\$0	\$0	\$40,223				
-	-	-	0	-	-	-	\$0				
10,664	27,149	0	37,813	\$18,473	\$0	\$0	\$18,473				
66,847	70,166	0	137,013	\$198,022	\$0	\$0	\$198,022				
-	-	-	0	-	-	-	\$0				
				\$54,787	\$0	\$12	\$54,799			14.0	
7,543	4,378	0	11,921	-	-	-	\$0				
				\$1,072,588	\$50,682	\$330	\$1,123,600			33.5	
181,359	189,294	0	370,653	-	\$1,112	-	\$1,112				
18,889	45,263	0	64,152	-	-	-	\$0				
							\$0			20.0	
-	467,839	0	467,839	-	-	-	\$0				
296,903	822,707	0	1,119,610	\$1,384,643	\$51,794	\$342	\$1,436,779	\$7,383,100	19.5%	81.4	32.6

# UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM

Fiscal Year 2006/07

ACREAGE													
DISTRICT / Sector / Park Unit	Unit No.	County	Year Acq.	DPR Owned	Other	Waterfront Feet L = Lake O = Ocean R = River S= Submerged	Individual Camp Sites	Group Camp Sites	Non-Camping Overnight Facilities	Individual Picnic Sites	Group Picnic Sites	Non-Motorized Trail Miles	
CENTRAL VALLEY DISTRICT													
Central Valley District HQ Office													
Calaveras Sector													
Bethany Reservoir SRA	744	ALA	1974	0.0000	608.5400	29,400 L	0	0	0	8	0	3.00	
Calaveras Big Trees SP	306	CAL TUO	1931	2,819.3600 3,678.7000	0.0000 0.0000	26,400 R	134	2	0	50	1	50.00	
California State Mining & Mineral Museum	707	SJ	1999	0.0000	0.0000		0	0	0	0	0	0.00	
Caswell Memorial SP	316	SJ	1952	258.1300	0.0000	24,375 R	62	1	0	30	1	4.50	
Columbia SHP	307	TUO	1946	251.9929	20.6010		0	0	24	25	3	0.80	
Indian Grinding Rock SHP	373	AMA	1962	135.4300	0.0000		24	0	6	5	1	1.50	
Turlock Lake SRA	311	STA	1950	0.0000	3,558.8000	12,000 L	61	0	0	50	0	1.00	
Wassama Round House SHP	376	MAD	1978	26.6100	0.0000		0	0	0	6	0	0.00	
Four Rivers Sector													
George J. Hatfield SRA	312	MER	1953	46.5000	0.0000	7,300 R	15	1	0	10	0	1.20	
Great Valley Grasslands SP	352	MER	1982	2,826.0000	0.0000	16,900 R	0	0	0	0	0	4.00	
McConnell SRA	310	MER	1949	74.2600	0.0000	6,065 R	21	2	0	20	0	0.10	
Pacheco SP	369	MER SCL	1960	6,253.5000 640.3500	0.0000 0.0000		9	2	0	9	0	54.00	
San Luis Reservoir SRA	333	MER	1969	0.0000	26,035.6800	480,510 L	192	3	0	150	5	5.00	
San Joaquin Sector													
Millerton Lake SRA	378	FRE MAD	1957	302.5000 1.5200	5,777.0300 776.4300	233,040 L	232	6	0	211	3	16.00	
CENTRAL VALLEY DISTRICT TOTALS				17,314.853	36,777.081	754,950 L 81,040 R	750	17	30	574	14	141.10	
CHANNEL COAST DISTRICT													
Channel Coast District HQ Office													
La Purísima Sector													
Chumash Painted Cave SHP	525	SB	1976	7.5000	0.0000		0	0	0	0	0	0.01	
La Purísima Mission SHP	513	SB	1935	1,934.3100	0.0000		0	0	0	10	0	29.60	
Point Sal SB	535	SB	1948	84.0300	0.0000	8,800 O	0	0	0	0	0	0.00	
Santa Barbara Sector													
El Capitán SB	519	SB	1953	2,633.9800	0.0000	9,750 O	131	5	0	19	0	3.80	
Gaviota SP	542	SB	1953	2,738.0300	5.8370	32,020 O	40	0	0	8	0	11.60	
Refugio SB	527	SB	1950	155.0800	750.0000	33,055 O	68	3	0	52	0	1.80	
Ventura Sector													
Carpinteria SB	514	SB VEN	1932	60.0800 2.2100	0.0000 0.0000	4,685 O	217	7	0	20	2	0.00	
El Presidio de Santa Barbara SHP	575	SB	1966	5.4050	0.0000		0	0	0	0	0	0.00	
Emma Wood SB	530	VEN	1957	109.2000	2.7100	16,200 O 1,550 R	87	5	0	8	0	3.10	
Mandalay SB	676	VEN	1985	92.1200	0.0000	2,920 O	0	0	0	0	0	0.00	
McGrath SB	515	VEN	1948	312.3900	2.0600	13,445 O	171	1	0	0	0	1.30	
San Buenaventura SB	567	VEN	1961	109.1300	0.9500	8,920 O	0	0	0	76	44	1.10	
CHANNEL COAST DISTRICT TOTALS				8,243.465	761.557	129,795 O 1,550 R	714	21	0	193	46	52.31	
COLORADO DESERT DISTRICT													
Colorado Desert District HQ Office													
Anza-Borrego Sector													
Anza-Borrego Desert SP	622	IMP RIV SD	1933	14,709.5700 37,626.6900 531,834.2000	0.0000 0.0000 1.9300	6,000 L	161	15	0	3	2	732.15	
Montane Sector													
Cuyamaca Rancho SP	618	SD	1933	24,693.2100	0.0000		174	1	5	40	1	229.00	
Palomar Mountain SP	617	SD	1932	1,908.5400	0.0000		32	3	0	36	0	16.55	
Salton Sea Sector													
Indio Hills Palms	646	RIV	1983	5,644.1400	0.0000		0	0	0	0	0	22.00	
Picacho SRA	658	IMP	1960	510.6000	6,248.0000	7,160 L 44,005 R	69	9	0	8	0	15.50	
Salton Sea SRA	623	IMP RIV	1951	435.7000 2,868.3700	7,322.0000 6,274.8500	82,120 L	954	1	0	25	2	4.25	
COLORADO DESERT DISTRICT TOTALS				620,231.0200	19,846.7800	95,280 L 44,005 R	1,390	29	5	112	5	1,019.45	

# **UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM**

Fiscal Year 2006/07

VISITOR ATTENDANCE				REVENUE				AUTHORIZED BASE BUDGET		AUTHORIZED STAFFING LEVELS	
Paid Day Use	Free Day Use	Camping	Total	User Fees	Concessions	Misc.	Total	Operating Costs (\$)	Revenue as % of Oper. Cost	Perm Full Time	Temp.
<b>CENTRAL VALLEY DISTRICT</b>											
					\$0	\$0	\$0	\$7,483,164		17.0	
							\$0			38.0	
0	44,746	0	44,746	\$5	-	-	\$5				
125,413	18,739	45,987	190,139	\$507,451	\$0	\$1,234					
6,574	7,982	0	14,556	\$16,380	\$0	\$6	\$16,386			2.5	
15,394	33,339	17,486	66,219	\$127,345	\$0	\$0	\$127,345				
0	514,052	0	514,052	\$1,175	\$300,081	\$1	\$301,257				
9,972	34,574	7,939	52,485	\$47,051	\$1,808	\$0	\$48,859				
44,608	9,404	11,082	65,094	\$168,569	\$0	\$45	\$168,614			9.0	
-	-	-	0	-	-	-	\$0				
					\$0	\$0	\$0			25.0	
222,548	5,550	1,670	229,768	\$10,641	\$0	\$0	\$10,641				
0	16,099	0	16,099				\$0				
19,542	9,999	8,525	38,066	\$81,243	\$0	\$0	\$81,243				
1,162	1,917	0	3,079	-	-	-	\$0				
454,187	51,323	36,430	541,940	\$642,849	\$7,231	\$370	\$650,450				
							\$0			23.0	
261,618	1,850	48,406	311,874	\$1,070,117	\$60,109	\$1,633	\$1,131,859				
1,161,018	749,574	177,525	2,088,117	\$2,672,826	\$369,229	\$3,289	\$2,536,659	\$7,483,164	33.9%	103.0	23.9
<b>CHANNEL COAST DISTRICT</b>											
					\$1,711	\$41,265	\$0	\$42,976	\$6,283,631	13.0	
					\$57,597	\$0	\$0	\$57,597		7.0	
0	0	0	0	-	-	-	\$0				
41,754	128,552	0	170,306	-	-	-	\$0				
0	338	0	338	-	-	-	\$0				
							\$0			19.0	
39,518	0	95,460	134,978	\$927,365	\$5,148	\$0	\$932,513				
34,363	0	19,207	53,570	\$234,035	\$1,997	\$0	\$236,032				
49,767	0	68,773	118,540	\$734,966	\$6,535	\$0	\$741,501				
							\$0			29.4	
78,952	395,655	427,501	902,108	\$2,016,155	\$0	\$0	\$2,016,155				
-	-	-	0	-	-	-	\$0				
16,574	20,473	60,417	97,464	\$318,077	\$0	\$0	\$318,077				
-	-	-	0	-	-	-	\$0				
13,881	746	190,408	205,035	\$740,578	\$0	\$0	\$740,578				
100,109	86,205	0	186,314	\$120,964	\$4,809		\$125,773				
374,918	631,969	861,766	1,868,653	\$5,151,448	\$59,754	\$0	\$5,211,202	\$6,283,631	82.9%	68.4	39.9
<b>COLORADO DESERT DISTRICT</b>											
					\$20,615	\$12,615	\$13	\$33,243	\$5,680,967	18.0	
						\$400	\$400			21.0	
28,392	322,851	109,979	461,222	\$412,159	\$0	\$3,525	\$415,684				
							\$0			15.0	
58,376	273,861	108,614	440,851	\$427,684	\$36	\$0	\$427,720				
30,504	41,947	69,942	142,393	\$135,673	\$206		\$135,879			3.0	
							\$0			13.0	
			0	-	-	-	\$0				
8,329	52,671	33,999	94,999	\$41,465	\$0	\$0	\$41,465			4.0	
6,937	204,415	21,300	232,652	\$90,508	\$2,600	\$812	\$93,920				
132,538	895,745	343,834	1,372,117	\$1,128,104	\$15,457	\$4,750	\$1,148,311	\$5,680,967	20.2%	67.0	21.2

# UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM

Fiscal Year 2006/07

ACREAGE												
DISTRICT / Sector / Park Unit	Unit No.	County	Year Acq.	DPR Owned	Other	Waterfront Feet L = Lake O = Ocean R = River S = Submerged	Individual Camp Sites	Group Camp Sites	Non-Camping Overnight Facilities	Individual Picnic Sites	Group Picnic Sites	Non-Motorized Trail Miles
<b>DIABLO VISTA DISTRICT</b>												
<b>Diablo Vista District HQ Office</b>												
<b>Bay Sector</b>												
Albany SMR	223	ALA	1985				0	0	0	0	0	0.00
Candlestick Point SRA	214	SF	1979	204.8800	0.0000	3,930 O	0	0	0	48	4	1.80
Cowell Ranch / John Marsh Home	254	CC	1981	3,659.9500	3.5000	824 R	0	0	0	0	0	10.20
Eastshore State Park SS	220	ALA	1985	373.3300	55.0000	16,150 O	0	0	0	0	0	0.00
		CC		13.9000	0.0000	34,450 S						
Emeryville Crescent SMR	225	ALA	1985				0	0	0	0	0	0.00
		CC										
Lake Del Valle SRA	764	ALA	1967	387.2700	3,344.5900	103,000 L	168	6	0	200	13	26.90
Mount Diablo SP	203	CC	1931	20,123.0600	0.0000		64	5	0	114	3	136.00
Robert W. Crown Memorial SB	258	ALA	1949	132.2200	0.0000	7,760 O	0	0	0	35	7	5.10
San Bruno Mountain SP	205	SM	1980	297.6000	0.0000		0	0	0	8	0	6.40
<b>Silverado Sector</b>												
Annadel SP	246	SON	1971	5,092.6500	0.7800		0	0	0	8	0	35.50
Bale Grist Mill SHP	251	NAP	1974	0.7500	0.0000		0	0	0	6	0	0.00
Benicia SRA	224	SOL	1957	446.7100	0.0000	17,775 O	0	0	0	4	0	5.25
Benicia Capitol SHP	221	SOL	1951	0.8600	0.0000		0	0	0	0	0	0.00
Bothe-Napa Valley SP	240	NAP	1960	1,780.1700	0.0000		49	1	0	50	1	10.00
		SON		210.4500	0.0000							
Jack London SHP	241	SON	1959	1,431.1900	179.5500		0	0	0	11	1	20.95
Petaluma Adobe SHP	219	SON	1951	41.1600	0.0000		0	0	0	10	0	0.47
		LAK		276.7300	0.0000							
Robert Louis Stevenson SP	215	NAP	1949	3,636.8600	568.2300		0	0	0	0	0	19.50
		SON		1,544.3800	0.0000							
Sonoma SHP	243	SON	1909	63.5700	0.0000		0	0	0	13	13	1.00
Sugarloaf Ridge SP	247	NAP	1964	138.5000	0.0000		49	1	0	21	0	30.60
		SON		3,644.7000	0.0000							
<b>DIABLO VISTA DISTRICT TOTALS</b>				43,500.8900	4,151.6500	103,000 L 45,615 O 824 R 34,450 S	330	13	0	528	42	309.67
<b>GOLD FIELDS DISTRICT</b>												
<b>Gold Fields District HQ Office</b>												
<b>Auburn SRA Sector</b>												
Auburn SRA	398	ELD	1966	0.0000	12,000.0000	388,000 R	39	0	0	0	0	106.35
		PLA		0.0000	30,000.0000							
<b>Delta Sector</b>												
Brannan Island SRA	314	SAC	1952	328.6000	0.0100	16,020 R	156	6	1	25	5	16.50
Delta Meadows	338	SAC	1985	470.6010	1.0700	3,200 R	0	0	0	0	0	2.00
Franks Tract SRA	329	CC	1959	3,522.8300	0.1800	8,000 R	0	0	0	0	0	0.00
Stone Lake	355	SAC	1978	1,089.5500	0.0000	21,300 L	0	0	0	0	0	0.00
<b>Folsom Sector</b>												
Folsom Lake SRA	318	ELD	1956	1,199.8300	9,132.0000	686,400 L	169	3	0	300	3	120.00
		PLA		293.3300	5,220.0000							
		SAC		749.1232	2,966.9300							
Folsom Powerhouse SHP	370	SAC	1956	18.6700	16.3300		0	0	0	4	0	0.00
<b>Marshall Gold Sector</b>												
Marshall Gold Discovery SHP	304	ELD	1889	532.5900	0.0000	5,870 R	0	0	0	158	3	4.25
<b>GOLD FIELDS DISTRICT TOTALS</b>				8,205.1242	59,336.5200	707,700 L 421,090 R	364	9	1	487	11	249.10

# UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM

Fiscal Year 2006/07

VISITOR ATTENDANCE				REVENUE				AUTHORIZED BASE BUDGET		AUTHORIZED STAFFING LEVELS	
Paid Day Use	Free Day Use	Camping	Total	User Fees	Concessions	Misc.	Total	Operating Costs (\$)	Revenue as % of Oper. Cost	Perm Full Time	Temp.
DIABLO VISTA DISTRICT											
				\$2,159	\$389,774	\$0	\$391,933	\$5,682,947		17.0	
				(\$6)	-	-	(\$6)			24.0	
-	-	-	0	-	-	-	\$0				
12,955	84,123	0	97,078	\$57,565	\$568,325	\$0	\$625,890				
0	1,880	0	1,880	-	-	-	\$0				
0	0	0	0	-	-	-	\$0				
-	-	-	-	-	-	-	\$0				
-	-	-	0	-	-	-	\$0				
202,451	54,662	9,763	266,876	\$478,180	\$182,607	\$1,837	\$662,624				
-	-	-	0	-	-	-	\$0				
-	-	-	0	-	-	-	\$0				
				\$9,123	\$0	\$0	\$9,123			36.0	
7,738	59,379	0	67,117	\$14,089	\$0	\$0	\$14,089				
5,776	8,518		14,294	\$11,478	\$0	\$0	\$11,478				
22,438	224,387	0	246,825	\$37,818	\$0	\$0	\$37,818				
2,937	3,955	0	6,892	\$18,646	\$0	\$0	\$18,646				
21,230	5,223	34,353	60,806	\$248,181	\$3,542	\$0	\$251,723				
40,283	10,023	0	50,306	\$94,667	\$0	\$0	\$94,667				
3,718	23,622	346	27,686	\$7,305	\$0	\$0	\$7,305				
0	18,096	0	18,096	\$100	\$1,863	\$0	\$1,963				
42,166	416,548	0	458,714	\$75,905	\$20,100	\$78	\$96,083				
18,136	62,207	15,225	95,568	\$143,139	\$0	\$0	\$143,139				
379,828	972,623	59,687	1,412,138	\$1,198,349	\$1,166,211	\$1,915	\$2,366,475	\$5,682,947	41.6%	77.0	35.2
GOLD FIELDS DISTRICT											
				\$93,850	\$238,331	\$1,130	\$333,311	\$6,244,920		14.0	
							\$0			8.0	
26,176	526,621	5,804	558,601	\$4,854	\$0	\$0	\$4,854				
							\$0			10.0	
54,341	9,331	42,177	105,849	\$392,528	\$2,265		\$394,793				
0	8,715	2,097	10,812	-	-	-	\$0				
0	16,479	0	16,479	-	-	-	\$0				
-	-	-	0	-	-	-	\$0				
				\$0	\$77,049	\$0	\$77,049			40.0	
1,091,410	98,405	29,071	1,218,886	\$2,722,021	\$0	\$0	\$2,722,021				
0	0	0	0	-	-	-	\$0				
				\$161,791	\$28,000		\$189,792			9.0	
93,122	119,253	0	212,375	(\$2,981)	\$0	\$0	(\$2,981)				
1,265,049	778,804	79,149	2,123,002	\$3,372,064	\$345,645	\$1,130	\$3,718,838	\$6,244,920	59.5%	81.0	30.6

# UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM

Fiscal Year 2006/07

ACREAGE												
DISTRICT / Sector / Park Unit	Unit No.	County	Year Acq.	DPR Owned	Other	Waterfront Feet L = Lake O = Ocean R = River S = Submerged	Individual Camp Sites	Group Camp Sites	Non-Camping Overnight Facilities	Individual Picnic Sites	Group Picnic Sites	Non-Motorized Trail Miles
<b>INLAND EMPIRE DISTRICT</b>												
<b>Inland Empire District HQ Office</b>												
<b>Canyon Sector</b>												
San Timoteo Canyon	506	RIV	2002	1,147.5000	0.0000		0	0	0	0	0	10.00
Wildwood Canyon	507	RIV	2002	855.9500	0.0000		0	0	0	0	0	20.00
<b>Chino Sector</b>												
California Citrus SHP	570	RIV	1984	247.5200	0.0000		0	0	0	7	1	2.50
		ORA		6,531.4180	0.0000							
Chino Hills SP	508	RIV	1981	296.4500	0.0100		20	4	0	5	1	60.50
		SBD		7,345.5300	0.0000							
<b>Perris Sector</b>												
Lake Perris SRA	665	RIV	1974	1,429.9500	5,245.1800	52,800 L	434	16	0	1,600	3	42.00
<b>San Jacinto Sector</b>												
Mount San Jacinto SP	616	RIV	1930	13,717.9500	0.0000		84	0	0	9	0	35.50
<b>INLAND EMPIRE DISTRICT TOTALS</b>												
				31,572.2680	5,245.1900	52,800 L	538	20	0	1,621	5	170.50
<b>MARIN DISTRICT</b>												
<b>Marin District HQ Office</b>												
<b>Angel Island Sector</b>												
Angel Island SP	231	MRN	1955	728.8500	17.8200	23,000 O	37	2	0	45	4	17.60
		SF		9.0400	0.0000							
<b>Marin Sector</b>												
China Camp SP	202	MRN	1976	1,514.3000	0.0000	8,500 O	31	0	0	58	1	21.20
Marconi Conference Center SHP	213	MRN	1976	62.4000	0.0000	2,900 O	0	0	37	0	0	2.00
Mount Tamalpais SP	239	MRN	1928	6,212.0000	31.0000	11,800 O	24	3	10	2	1	49.75
Olmopali SHP	201	MRN	1977	700.0000	0.0000		0	0	0	17	0	8.00
Samuel P. Taylor SP	233	MRN	1946	2,614.9900	92.2200		62	5	0	45	2	31.80
Tomales Bay SP	237	MRN	1950	2,434.3500	8.2200	19,353 O	0	0	0	47	1	7.80
<b>MARIN DISTRICT TOTALS</b>												
				14,275.9300	149.2600	65,553 O	154	10	47	214	9	138.15
<b>MENDOCINO DISTRICT</b>												
<b>Mendocino District HQ Office</b>												
<b>Mendocino North Sector</b>												
Caspar Headlands SB	161	MEN	1972	74.5700	0.0000	9,420 O	0	0	0	0	0	1.50
Caspar Headlands SNR	160	MEN	1972	2.7000	0.0000	2,400 O	0	0	0	0	0	0.10
Jug Handle SNR	154	MEN	1976	759.2200	16.5900	11,900 O	0	0	0	5	0	4.50
						6,000 L						
Mackerricher SP	146	MEN	1949	1,936.5200	582.6500	45,330 O	137	2	0	3	0	6.70
						2,950 R						
Mendocino Headlands SP	158	MEN	1972	7,709.4800	0.0000	20,600 O	0	0	0	0	0	6.00
						71,000 R						
Mendocino Woodlands SP	159	MEN	1977	720.0000	0.0000		0	0	100	0	0	9.00
Point Cabrillo Light Station	166	MEN	2002	300.4300	83.0000	11,970 O	0	0	1	3	0	1.50
Russian Gulch SP	141	MEN	1933	1,257.6600	47.0000	11,950 O	31	5	0	1	0	11.40
Van Damme SP	142	MEN	1932	2,317.2200	20.0000	9,550 O	84	1	0	1	0	7.80
						51,400 R						
Westport-Union Landing SB	150	MEN	1952	57.8200	0.0000	17,750 O	86	0	0	3	0	0.50
<b>Mendocino South Sector</b>												
Greenwood SB	165	MEN	1978	47.2200	0.0000	1,500 O	0	0	0	4	0	0.80
Hendy Woods SP	148	MEN	1958	816.2600	0.0000	17,508 R	92	0	4	6	0	7.00
Mailliard Redwoods SNR	149	MEN	1945	242.0000	0.0000		0	0	0	1	0	0.00
Manchester SP	147	MEN	1955	1,489.9700	3,782.0000	20,620 O	34	1	0	3	0	3.00
Montgomery Woods SNR	143	MEN	1947	2,582.8000	0.0000	1,300 R	0	0	0	0	0	1.00
Navarro River	144	MEN	1996	726.5200	0.0000	1,650 O	38	0	0	8	0	0.00
Redwoods SP						100,300 R						
Schooner Gulch SB	164	MEN	1983	53.6200	0.0000	800 O	0	0	0	0	0	0.50
<b>MENDOCINO DISTRICT TOTALS</b>												
				21,094.0100	4,531.2400	6,000 L	502	9	105	38	0	61.30
						165,440 O						
						244,458 R						

# **UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM**

Fiscal Year 2006/07

VISITOR ATTENDANCE				REVENUE				AUTHORIZED BASE BUDGET	AUTHORIZED STAFFING LEVELS		
Paid Day Use	Free Day Use	Camping	Total	User Fees	Concessions	Misc.	Total	Operating Costs (\$)	Revenue as % of Oper. Cost	Perm Full Time	Temp.
<b>INLAND EMPIRE DISTRICT</b>											
				-	-	-	\$0	\$7,160,373		17.0	
										6.0	
-	-	-	0	-	-	-	\$0				
-	-	-	0	-	-	-	\$0				
							\$0			14.0	
13,955	18,954	0	32,909	\$19,642	\$0	\$0	\$19,642				
7,338	105,260	4,356	116,954	\$18,492	\$0	\$0	\$18,492	Temp data includes information for the Tehachapi District.			
				(\$934)			(\$934)				51.0
498,551	79,787	124,023	702,361	\$2,280,760	\$20,742	\$281	\$2,301,783				
				\$1,355		\$0	\$1,355			5.0	
468	48,586	28,233	77,287	\$81,801	\$316,961	\$0	\$398,762				
520,312	252,587	156,612	929,511	\$2,401,116	\$337,703	\$281	\$2,739,100	\$7,160,373	38.3%	124.8	40.2
<b>MARIN DISTRICT</b>											
								\$4,030,033		9.0	
				(\$1,105)	-	-	(\$1,105)			10.0	
138,237	16,539	6,278	161,054	\$457,062	\$183,507	\$0	\$640,569				
				\$10	\$260	\$0	\$270			31.0	
20,800	190,082	12,964	223,846	\$130,021	\$1,360	\$0	\$131,381				
-	-	-	0	-	-	-	\$0				
81,877	495,581	16,962	594,420	\$355,972	\$3,418	\$0	\$359,390				
9,903	15,876	0	25,779	\$13,571	\$0	\$0	\$13,571				
33,110	44,609	67,818	145,537	\$426,353	\$924	\$0	\$427,277				
47,121	71,754	43	118,918	\$75,356	\$0	\$0	\$75,356				
331,048	834,441	104,065	1,269,554	\$1,457,240	\$189,469	\$0	\$1,646,709	\$4,030,033	40.9%	50.0	14.4
<b>MENDOCINO DISTRICT</b>											
				\$4,465	\$16,736	\$974	\$22,175	\$3,007,358		11.0	
				-	-	-	\$0			17.0	
0	39,048	0	39,048	-	-	-	\$0				
0	34,095	0	34,095	-	-	-	\$0				
0	66,953	0	66,953	-	-	-	\$0				
0	922,807	91,910	1,014,717	\$518,942	\$12,904	\$37	\$531,883				
0	1,017,950	0	1,017,950	-	-	-	\$0				
0	0	34,715	34,715	-	-	-	\$0				
0	29,640	0	29,640	-	-	-	\$0				
19,332	37,252	18,407	74,991	\$157,834	\$0	\$145	\$157,979				
5,813	103,046	47,500	156,359	\$315,321	\$2,420	\$120	\$317,861				
0	103,176	19,620	122,796	\$61,814	\$0	\$0	\$61,814				
				-	-	-	\$0			9.0	
0	61,061	0	61,061	-	-	-	\$0				
7,198	1,139	21,281	29,618	\$201,502	\$0	\$15	\$201,517				
0	5,342	0	5,342	-	-	-	\$0				
0	65,280	8,806	74,086	\$31,007	-	-	\$31,007				
0	33,138	0	33,138	-	-	-	\$0				
0	127,672	14,237	141,909	\$30,184	\$0	\$0	\$30,184				
0	41,283	0	41,283	-	-	-	\$0				
32,343	2,688,882	256,476	2,977,701	\$1,321,069	\$32,060	\$1,291	\$1,354,420	\$3,007,358	45.0%	37.0	12.1

# UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM

Fiscal Year 2006/07

ACREAGE													
DISTRICT / Sector / Park Unit	Unit No.	County	Year Acq.	DPR Owned	Other	Waterfront Feet L = Lake O = Ocean R = River S= Submerged	Individual Camp Sites	Group Camp Sites	Non-Camping Overnight Facilities	Individual Picnic Sites	Group Picnic Sites	Non-Motorized Trail Miles	
MONTEREY DISTRICT													
Monterey District HQ Office													
Asilomar Sector													
Asilomar SB	436	MON	1951	106.9700	0.0000	11,250 O	0	0	313	0	1	1.75	
Big Sur Sector													
Andrew Molera SP	491	MON	1968	4,766.0800	0.0000	15,510 O 18,000 R	24	0	0	5	0	16.95	
John Little SNR	438	MON	1953	20.6800	0.0000	2,100 O	0	0	0	0	0	0.00	
Julia Pfeiffer Burns SP	462	MON	1962	2,142.1600	1,620.0000	11,900 O	2	0	0	7	0	10.70	
Pfeiffer Big Sur SP	448	MON	1933	1,062.8900	44.1600	32,500 R	207	2	61	36	3	11.90	
Point Sur SHP	419	MON	1986	84.1000	8.0800	8,200 O	0	0	0	0	0	0.84	
Gavilan Sector													
Fremont Peak SP	412	MON SBT	1934	53.9600 105.0700	2.7200 0.0000		25	1	0	4	1	8.50	
Henry W. Coe SP	432	SCL STA	1959	60,524.4000 27,197.9100	1,441.3500 100.5000		102	19	0	3	2	520.50	
Martial Cottle Project	229	SCL	2003	136.5270	0.0000		0	0	0	0	0	0.00	
San Juan Bautista SHP	411	SBT	1933	6.1200	0.0000		0	0	0	4	0	0.00	
Monterey Sector													
Carmel River SB	437	MON	1953	296.6900	0.0000	7,960 O 5,600 R	0	0	0	0	0	1.00	
Fort Ord Dunes SP	476	MON	N/A				0	0	0	0	0	0.00	
Garrapata SP	467	MON	1979	2,938.7500	0.8100	27,710 O	0	0	0	0	0	10.00	
Hatton Canyon	435	MON	1979	130.0000	0.0000		0	0	0	0	0	1.50	
Marina SB	479	MON	1977	170.7100	0.0000	5,900 O	0	0	0	0	0	0.75	
Monterey SB	460	MON	1960	102.4240	10.0000	21,181 O	0	0	0	4	0	0.80	
Monterey SHP	455	MON	1916	8.2700	1.3100		0	0	0	0	0	0.00	
Moss Landing SB	454	MON	1972	60.3500	0.0000	4,730 O	0	0	0	0	0	0.10	
Point Lobos Ranch	440	MON	1933	1,328.8400	0.0000		0	0	0	0	0	0.50	
Point Lobos SNR	449	MON	1998	1,324.7300	0.0000	23,777 O	0	0	0	22	0	9.00	
Salinas River SB	451	MON SCR	1960	259.2400 22.6000	0.0000 0.0000	15,624 O	0	0	0	0	0	1.60	
Zmudowski SB	450	MON SCR	1950	155.5100 0.0000	20.7200 17.9870	10,650 O	0	0	0	0	0	1.50	
MONTEREY DISTRICT TOTALS				103,004.9810	3,267.6370	166,492 O 56,100 R	360	22	374	85	7	597.89	

# UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM

Fiscal Year 2006/07

VISITOR ATTENDANCE				REVENUE				AUTHORIZED BASE BUDGET	AUTHORIZED STAFFING LEVELS		
Paid Day Use	Free Day Use	Camping	Total	User Fees	Concessions	Misc.	Total	Operating Costs (\$)	Revenue as % of Oper. Cost	Perm Full Time	Temp.
MONTEREY DISTRICT											
				\$2,227	\$34,790	\$1,500	\$38,517	\$7,037,965		24.0	
				-	-	-	\$0			5.0	
0	401,381	183,328	584,709	\$0	\$1,932,116	\$0	\$1,932,116	Attendance data for Asilomar Dunes NP located within Asilomar SB			
				-	-	-	\$0			19.0	
38,625	8,526	19,784	66,935	\$108,730	\$19,943	\$0	\$128,673				
0	0	0	0	-	-	-	\$0				
45,507	21,180	2,151	68,838	\$118,879	\$0	\$0	\$118,879				
105,158	178,774	177,245	461,177	\$1,359,926	\$701,969	\$0	\$2,061,895				
4,469	513	0	4,982	\$2,892	\$0	\$0	\$2,892				
				-	-	-	\$0			19.0	
7,211	5,923	5,686	18,820	\$24,429	\$0	\$0	\$24,429				
14,854	10,111	9,430	34,395	\$64,415	\$2,929	\$0	\$67,344				
-	-	-	0	-	-	-	\$0				
29,500	87,506	0	117,006	\$20,947	\$440	\$0	\$21,387				
					\$4,204	\$0	\$4,204			26.0	
0	118,449	0	118,449	-	-	-	\$0	Monterey Sector data includes revenue and staffing from the Multi-Agency Facility			
-	-	-	0	-	-	-	\$0				
0	130,980	0	130,980	-	-	-	\$0				
-	-	-	0	-	-	-	\$0				
0	493,410	0	493,410	-	-	-	\$0				
0	541,388	0	541,388	-	-	-	\$0				
0	331,382	0	331,382		\$210	\$0	\$210				
0	197,008	0	197,008	-	-	-	\$0				
0	0	0	0	-	-	-	\$0				
228,680	86,042	0	314,722	\$579,429	\$150		\$579,579				
0	249,494	0	249,494	-	-	-	\$0				
0	37,536	0	37,536	-	-	-	\$0				
474,004	2,899,603	397,624	3,771,231	\$2,281,874	\$2,696,751	\$1,500	\$4,980,125	\$7,037,965	70.8%	93.0	21.7

# UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM

Fiscal Year 2006/07

ACREAGE													
DISTRICT / Sector / Park Unit	Unit No.	County	Year Acq.	DPR Owned	Other	Waterfront Feet L = Lake O = Ocean R = River S= Submerged	Individual Camp Sites	Group Camp Sites	Non-Camping Overnight Facilities	Individual Picnic Sites	Group Picnic Sites	Non-Motorized Trail Miles	
NORTH COAST REDWOODS DISTRICT													
North Coast Redwoods District HQ Office													
Eel River Sector													
Admiral Wiliam Standley SRA	118	MEN	1944	45.2200	0.0000	3,200 R	0	0	0	0	0	0.00	
Benbow Lake SRA	123	HUM	1958	1,142.4700	0.0000	17,500 L 18,050 R	78	0	0	10	3	4.52	
Fort Humboldt SHP	120	HUM	1955	17.9900	0.0000		0	0	0	0	0	0.40	
Grizzly Creek Redwoods SP	110	HUM	1943	429.9500	0.0000	19,700 R	34	1	0	24	1	4.02	
Humboldt Redwoods SP	119	HUM	1921	51,571.9100	18.2200	294,994 R	272	4	0	7	2	198.98	
John B. Dewitt Redwoods SNR	137	HUM	1929	1,164.3000	0.0000	14,225 R	0	0	0	0	0	3.96	
Reynolds WC	131	MEN	1966	65.8000	0.0000	5,720 R	0	0	0	0	0	0.00	
Richardson Grove SP	116	HUM	1922	1,771.7400	0.0000	15,300 R	171	1	0	15	1	12.10	
Sinkyone Wilderness SP	133	HUM MEN	1975	140.0000 7,666.3000	0.0000 130.9900	36,744 O 15,100 R	51	2	1	4	0	50.30	
Smithe Redwoods SNR	130	MEN	1963	689.0100	0.0000	6,640 R	0	0	0	0	0	0.00	
Standish-Hickey SRA	117	MEN	1921	1,020.8300	0.0000	28,650 R	163	0	0	5	0	15.34	
Redwood Coast Sector													
Azalea SNR	109	HUM	1943	30.3500	0.0000		0	0	0	2	0	1.30	
Del Norte Coast Redwoods SP	103	DN	1925	31,261.12	0.0000	38,280 O	146	0	0	0	0	22.80	
Harry A. Merlo SRA	136	HUM	1982	955.0000	0.0000	18,700 L	0	0	0	0	0	0.25	
Humboldt Lagoons SP	105	HUM	1931	2,217.1300	0.0000	55,296 L 36,700 O	12	0	0	4	0	6.00	
Jedediah Smith Redwoods SP	102	DN	1929	10,447.3800	0.0000	46,890 R	83	1	0	1	0	46.96	
Little River SB	108	HUM	1931	111.6300	0.0000	3,960 O 4,320 R	0	0	0	0	0	0.00	
Patrick's Point SP	106	HUM	1930	652.2400	0.0000	21,850 O	129	2	0	32	3	6.60	
Pelican SB	101	DN	1947	5.1500	0.0000	975 O	0	0	0	0	0	1.10	
Prairie Creek Redwoods SP	104	DN HUM	1923	228.3700 13,832.6500	0.0000 126.3400	32,640 O	121	0	0	26	0	89.24	
Tolowa Dunes SP	134	DN	1983	4,398.8200	0.0000	600 L 13,700 O	6	1	0	0	0	26.56	
Trinidad SB	107	HUM	1937	158.7000	0.0000	8,360 O	0	0	0	10	0	3.00	
NORTH COAST REDWOODS DISTRICT TOTALS				130,024.0600	275.5500	92,096 L 193,209 O 472,789 R	1,266	12	1	140	10	493.43	
NORTHERN BUTTES DISTRICT													
Northern Buttes District HQ Office													
Cascade Sector													
Ahjumawi Lava Springs SP	190	SHA	1983	5,930.0000	485.7200	18,300 L 17,000 R	9	0	0	1	0	12.90	
Castle Crags SP	124	SHA	1934	3,904.6600	0.0000	16,250 R	83	0	0	10	0	29.30	
McArthur-Burney Falls Memorial SP	125	SHA	1920	611.1100	299.0100	9,000 L 16,700 R	113	0	22	45	0	8.30	
Shasta SHP	126	SHA	1937	23.0100	0.0000		0	0	0	1	1	3.00	
Weaverville Joss House SHP	127	TRI	1956	2.7900	0.0000		0	0	0	0	0	0.00	
Clear Lake Sector													
Anderson Marsh SHP	701	LAK	1982	1,078.6500	1.5000	12,486 L	0	0	0	1	0	5.90	
Clear Lake SP	218	LAK	1949	590.0000	0.0000	5,200 L	185	2	0	149	1	10.76	
Lake Oroville Sector													
Clay Pit SVRA	155	BUT	1981	0.0000	220.1400		0	0	0	1	0	0.00	
Lake Oroville SRA	151	BUT	1967	902.4800	28,544.3900	934,560 L 34,400 R	1,401	24	0	280	4	74.20	
Valley Sector													
Bidwell Mansion SHP	139	BUT	1964	5.2100	0.0000		0	0	0	1	0	0.00	
Bidwell-Sacramento River SP	163	BUT GLE	1979	323.7740 24.9200	0.0000 0.0000	48,561 R	6	0	0	23	0	3.50	
Colusa-Sacramento River SRA	140	COL GLE	1955	301.5000 37.0000	0.0000 0.0000	7,400 R	14	1	0	8	0	1.80	
(Sutter Buttes) SP	132	BUT	2003	1,784.5000	0.0000		0	0	0	0	4	2.00	
William B. Ide Adobe	128	TEH	1951	3.9300	0.0000	1,753 R	0	0	0	9	2	0.10	
Woodson Bridge SRA	129	TEH	1959	323.4700	0.0000	18,500 R	43	1	0	4	0	1.00	
NORTHERN BUTTES DISTRICT TOTALS				15,847.0040	29,550.7600	979,546 L 160,564 R	1,854	28	22	533	12	152.76	

# **UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM**

Fiscal Year 2006/07

VISITOR ATTENDANCE				REVENUE				AUTHORIZED BASE BUDGET		AUTHORIZED STAFFING LEVELS	
Paid Day Use	Free Day Use	Camping	Total	User Fees	Concessions	Misc.	Total	Operating Costs (\$)	Revenue as % of Oper. Cost	Perm Full Time	Temp.
<b>NORTH COAST REDWOODS DISTRICT</b>											
				\$279		\$361	\$640	\$6,366,634		23.0	
				-	-	-	\$0			27.0	
0	9,943	0	9,943	-	-	-	\$0				
6,248	14,956	7,807	29,011	\$85,984	\$361	\$0	\$86,345				
0	33,501	0	33,501	-	-	-	\$0				
2,891	19,689	9,038	31,618	\$57,190	\$164	\$0	\$57,354				
1,714	337,131	44,635	383,480	\$409,312	\$1,617		\$410,929				
0	11,817	0	11,817	-	-	-	\$0				
0	150	0	150	-	-	-	\$0				
6,137	20,290	27,122	53,549	\$215,053	\$3,074	\$0	\$218,127				
3,129	4,215	4,501	11,845	\$38,655	\$0	\$0	\$38,655				
0	13,197	0	13,197	-	-	-	\$0				
2,367	9,093	17,705	29,165	\$127,696	\$1,541	\$0	\$129,237				
				\$31	\$5,484	\$8,719	\$14,234			21.0	
0	7,308	0	7,308	-	-	-	\$0				
255	38,551	21,726	60,532	\$189,013	\$0	\$0	\$189,013				
0	59,616	0	59,616	-	-	-	\$0				
0	132,136	0	132,136	\$4,475	\$565	\$0	\$5,040				
13,062	86,217	35,640	134,919	\$281,064	\$0		\$281,064				
0	14,115	0	14,115	-	-	-	\$0				
49,857	32,980	69,965	152,802	\$511,424		\$0	\$511,424				
0	11,308	0	11,308	-	-	-	\$0				
15,924	67,117	84,438	167,479	\$366,691	\$0	\$0	\$366,691				
0	16,100	0	16,100	-	-	-	\$0				
0	52,836	0	52,836	-	-	-	\$0				
101,584	992,266	322,577	1,416,427	\$2,286,867	\$12,806	\$9,080	\$2,308,753	\$6,366,634	36.3%	71.0	23.8
<b>NORTHERN BUTTES DISTRICT</b>											
				\$21,908		\$976	\$22,884	\$6,109,236		13.0	
					\$0	\$0	\$0			15.0	
0	3,718	1,098	4,816	\$775	\$0	\$0	\$775				
16,393	30,100	18,382	64,875	\$130,470	\$281	\$0	\$130,751				
114,069	23,516	48,471	186,056	\$478,937	\$22,721	\$0	\$501,658				
5,465	26,929	0	32,394	\$10,596	\$7,300		\$17,896				
2,010	5,540	0	7,550	\$3,398	\$0	\$0	\$3,398				
				\$237	-	-	\$237			10.0	
6,063	37,436	0	43,499	\$2,060	\$0	\$0	\$2,060				
25,507	15,675	58,984	100,166	\$330,534	\$2,238	\$10	\$332,782				
				\$21,941	\$0	\$0	\$21,941			26.0	
0	39,225	0	39,225	-	-	-	\$0				
336,689	661,888	49,802	1,048,379	\$960,470	\$447,361	\$30,148	\$1,437,979	Revenue data for the Lake Oroville Sector office includes the Lake Oroville Visitor Center.			
				-	-	-	\$0			12.0	
8,863	21,553	0	30,416	\$43,370	\$0	\$0	\$43,370				
18,006	41,016	782	59,804	\$81,633		\$11,318	\$92,951				
12,497	44,757	6,574	63,828	\$46,180	\$0	\$0	\$46,180				
-	-	-	0	-	-	-	\$0				
1,411	23,974	509	25,894	\$3,186	\$0	\$0	\$3,186				
1,542	18,817	7,296	27,655	\$43,607	\$0	\$0	\$43,607				
548,515	994,144	191,898	1,734,557	\$2,179,302	\$479,901	\$42,452	\$2,701,655	\$6,109,236	44.2%	76.0	26.4

# UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM

Fiscal Year 2006/07

ACREAGE													
DISTRICT / Sector / Park Unit	Unit No.	County	Year Acq.	DPR Owned	Other	Waterfront Feet L = Lake O = Ocean R = River S= Submerged	Individual Camp Sites	Group Camp Sites	Non-Camping Overnight Facilities	Individual Picnic Sites	Group Picnic Sites	Non-Motorized Trail Miles	
ORANGE COAST DISTRICT													
Orange Coast District HQ Office													
Crystal Cove Sector													
Corona del Mar SB	532	ORA	1947	29.5700	0.0000	2,700 O	0	0	0	0	0	0.00	
Crystal Cove SP	594	ORA	1979	2,786.4585	1,150.0000	16,800 O	32	0	13	6	1	48.00	
Orange Coast North Sector													
Bolsa Chica SB	534	ORA	1931	169.1600	0.2500	27,844 O	59	0	0	0	5	2.70	
Huntington SB	564	ORA	1931	121.1300	0.0000	10,880 O	0	0	0	6	0	2.20	
Orange Coast South Sector													
Doheny SB	610	ORA	1931	62.3400	192.0000	6,567 O	119	1	0	134	17	1.30	
San Clemente SB	611	ORA	1931	117.2500	0.0700	5,970 O	161	1	0	15	2	1.30	
San Onofre SB	662	SD	1971	0.0000	2,106.6500	24,288 O	333	1	0	4	0	7.00	
ORANGE COAST DISTRICT TOTALS				3,285.9085	3,448.9700	95,049 O	704	3	13	165	25	62.50	
RUSSIAN RIVER DISTRICT													
Russian River District HQ Office													
Russian River Sector													
Armstrong Redwoods SNR	208	SON	1934	752.0000	0.0000		0	0	0	78	1	5.60	
Austin Creek SRA	245	SON	1964	5,927.4800	0.0000		27	0	0	4	0	23.90	
Fort Ross SHP	207	SON	1909	3,303.0600	90.0000	23,480 O	21	0	0	26	0	0.50	
Kruse Rhododendron SNR	206	SON	1934	317.0000	0.0000		0	0	0	0	0	2.00	
Salt Point SP	248	SON	1968	4,744.9300	940.0000	42,362 O	139	1	0	22	0	13.00	
Sonoma Coast SB	209	SON	1934	9,044.3900	973.6400	100,792 O 26,631 R	160	0	0	65	0	45.41	
RUSSIAN RIVER DISTRICT TOTALS				24,088.8600	2,003.6400	166,634 O 26,631 R	347	1	0	195	1	90.41	
SAN DIEGO COAST DISTRICT													
San Diego Coast District HQ Office													
San Diego Historic Sector													
Old Town San Diego SHP	667	SD	1972	29.0000	0.0800		0	0	0	0	0	0.00	
San Pasqual Battlefield SHP	615	SD	1918	3.6800	56.7000		0	0	0	2	0	0.50	
San Diego North Sector													
Cardiff SB	621	SD	1949	26.8600	480.2600	6,300 O	0	0	0	6	0	0.00	
Carlsbad SB	612	SD	1933	18.0700	10.0000	7,119 O	0	0	0	4	0	0.00	
Leucadia SB	634	SD	1949	10.6000	0.0000	5,380 O	0	0	0	0	0	0.00	
Moonlight SB	638	SD	1949	12.7300	0.0000	1,555 O	0	0	0	12	0	0.00	
San Elijo SB	654	SD	1952	42.6200	545.0000	7,100 O	170	0	0	16	0	0.10	
South Carlsbad SB	652	SD	1949	118.4000	0.0000	17,875 O	222	0	0	0	0	0.00	
Torrey Pines SB	631	SD	1952	61.3600	0.0000	8,841 O	0	0	0	0	0	0.00	
Torrey Pines SNR	630	SD	1952	1,446.2000	15.2100		0	0	0	0	0	14.00	
San Diego South Sector													
Border Field SP	669	SD	1967	814.5600	495.7100	6,040 O	0	2	0	20	0	3.50	
Silver Strand SB	614	SD	1918	3,708.7200	40.0000	23,600 O	136	0	0	80	5	1.60	
SAN DIEGO COAST DISTRICT TOTALS				6,292.8000	1,642.9600	83,810 O	528	2	0	140	5	19.70	
SAN LUIS OBISPO COAST DISTRICT													
San Luis Obispo District HQ Office													
Coastal Sector													
Cayucos SB	452	SLO	1940	15.6300	0.0000	1,980 O	0	0	0	0	0	0.00	
Estero Bay	749	SLO	2000	1,101.6000	0.0000	33,300 O	0	0	0	0	0	5.30	
Los Osos Oaks SNR	746	SLO	1972	85.1000	0.0000		0	0	0	0	0	1.30	
Montaña De Oro SP	441	SLO	1934	8,355.6700	1.0000	59,360 O	49	6	0	1	10	51.70	
Morro Bay SP	443	SLO	1934	2,192.9300	592.4600	13,715 O	140	2	0	0	4	14.10	
Morro Strand SB	442	SLO	1932	183.0100	0.0000	19,460 O	80	0	0	12	0	0.00	
Museum Sector													
Hearst San Simeon SHM	494	SLO	1958	161.0700	47.5000		0	0	0	0	0	0.00	
San Simeon Sector													
Limekiln SP	461	MON	1994	711.1500	0.0000	4,900 O	33	0	0	0	0	3.80	
San Simeon SP	487	SLO	1932	1,687.5470	613.0000	112,970 O	205	0	0	20	0	3.40	
William Randolph Hearst Memorial SB	486	SLO	1972	8.1400	0.0000	773 O	0	0	0	25	0	0.00	
SAN LUIS OBISPO COAST DISTRICT TOTALS				14,501.8470	1,253.9600	246,458 O	507	8	0	58	14	79.60	

# UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM

Fiscal Year 2006/07

VISITOR ATTENDANCE				REVENUE				AUTHORIZED BASE BUDGET		AUTHORIZED STAFFING LEVELS	
Paid Day Use	Free Day Use	Camping	Total	User Fees	Concessions	Misc.	Total	Operating Costs (\$)	Revenue as % of Oper. Cost	Perm Full Time	Temp.
ORANGE COAST DISTRICT											
				\$28,487		\$163	\$28,650	\$12,292,654		22.0	
				-	-	-	\$0			15.0	
-	-	-	0	-	-	-	\$0	Crystal Cove Sector referred to as the Orange Coast Central Sector in staffing report.			
437,534	142,560	0	580,094	\$1,081,966	\$102,490	\$0	\$1,184,456				
				-	-	\$93	\$93			32.0	
1,735,536	2,536,974	56,043	4,328,553	\$3,268,774	\$21,791	\$76	\$3,290,641				
1,600,398	2,111,198	0	3,711,596	\$2,891,616	\$42,767	\$156	\$2,934,539				
				(\$125)	\$0	\$0	(\$125)			44.0	
1,485,271	565,200	126,761	2,177,232	\$1,857,685	\$76,303	\$0	\$1,933,988				
38,487	366,693	135,653	540,833	\$1,462,369		\$58	\$1,462,427				
1,035,363	1,375,266	168,322	2,578,951	\$2,833,749	\$0	\$35	\$2,833,784				
6,332,589	7,097,891	486,779	13,917,259	\$13,424,521	\$243,351	\$581	\$13,668,453	\$12,292,654	111.2%	113.0	97.2
RUSSIAN RIVER DISTRICT											
				\$4,838	\$513	\$3,594	\$8,945	\$3,554,194		10.0	
				\$8,145	\$2,392	\$0	\$10,537			32.0	
50,137	763,274	0	813,411	\$130,058	\$0	\$0	\$130,058				
22,060	208,252	5,761	236,073	-	-	-	\$0				
80,505	194,230	9,339	284,074	\$138,052	\$0	\$0	\$138,052				
0	20,791	0	20,791	-	-	-	\$0				
21,186	220,840	40,502	282,528	\$275,176	\$0	\$0	\$275,176				
28,906	3,153,553	83,378	3,265,837	\$651,380	\$0	\$0	\$651,380				
202,794	4,560,940	138,980	4,902,714	\$1,207,649	\$2,905	\$3,594	\$1,214,148	\$3,554,194	34.2%	42.0	17.7
SAN DIEGO COAST DISTRICT											
				\$338	\$163	\$236	\$737	\$8,982,445		22.0	
				-	-	\$1	\$1			12.0	
0	5,308,786	0	5,308,786	\$1,473	\$2,721,718	\$0	\$2,723,191	Revenue for San Diego Coast District HQ office includes income from parking violations.			
-	9,424	-	9,424	-	-	-	\$0				
							\$0			38.0	
872,970	457,037	0	1,330,007	\$111,097	\$0	\$0	\$111,097				
0	1,697,823	0	1,697,823	-	-	-	\$0				
-	-	-	0	-	-	-	\$0				
-	-	-	0	-	-	-	\$0				
304,731	326,509	209,692	840,932	\$1,806,643	\$79,640	\$0	\$1,886,283				
323,948	1,026,279	231,429	1,581,656	\$2,130,651	\$78,122	\$80	\$2,208,853				
952,505	555,541	0	1,508,046	-	-	-	\$0				
243,434	133,689	0	377,123	\$1,068,956	\$7,192	\$0	\$1,076,148				
				-	-	-	\$0			14.0	
0	33,619	0	33,619	-	-	-	\$0				
182,294	120,040	96,001	398,335	\$1,070,252	\$4,238	\$250	\$1,074,740				
2,879,882	9,668,747	537,122	13,085,751	\$6,189,410	\$2,891,073	\$567	\$9,081,050	\$8,982,445	101.1%	86.0	57.1
SAN LUIS OBISPO COAST DISTRICT											
				(\$372)	\$2,500	\$228,013	\$230,141	\$15,974,838		19.0	
				-	-	-	\$0			23.0	
-	-	-	0	-	-	-	\$0				
0	0	0	0	-	-	-	\$0				
0	20,350	0	20,350	-	-	-	\$0				
0	954,096	32,315	986,411	\$331,562	\$0	\$0	\$331,562				
17,977	1,448,035	92,775	1,558,787	\$769,889	\$204,923	\$0	\$974,812				
0	111,093	42,455	153,548	\$244,037	\$0	\$0	\$244,037				
				-	-	-	\$0			61.0	
640,207	27,060	0	667,267	\$7,833,775	\$873,947	\$396	\$8,708,118				
										31.0	
8,798	5,612	19,422	33,832	\$167,181	\$0	\$0	\$167,181				
0	670,067	103,926	773,993	\$641,831	\$0	\$4,160	\$645,991				
0	562,234	0	562,234	\$0	\$2,437	\$0	\$2,437				
666,982	3,798,547	290,893	4,756,422	\$9,987,903	\$1,083,807	\$232,569	\$11,304,279	\$15,974,838	70.8%	134.0	103.1

# UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM

Fiscal Year 2006/07

ACREAGE												
DISTRICT / Sector / Park Unit	Unit No.	County	Year Acq.	DPR Owned	Other	Waterfront Feet L = Lake O = Ocean R = River S = Submerged	Individual Camp Sites	Group Camp Sites	Non-Camping Overnight Facilities	Individual Picnic Sites	Group Picnic Sites	Non-Motorized Trail Miles
<b>SANTA CRUZ DISTRICT</b>												
<b>Santa Cruz District HQ Office</b>												
<b>Pajaro Coast Sector</b>												
Lighthouse Field SB	474	SCR	1978	37.6000	0.0000		0	0	0	0	0	4.00
Manresa SB	416	SCR	1948	137.8700	0.0000	11,800 O	64	0	0	7	0	0.60
Natural Bridges SB	407	SCR	1933	58.8900	0.0000	1,800 O	0	0	0	52	0	1.16
New Brighton SB	408	SCR	1933	157.3300	0.0600	3,900 O	111	3	0	14	1	1.50
Rancho San Andreas	434	SCR	2002	1.0000	0.0000		0	0	0	0	0	0.00
Santa Cruz Mission SHP	433	SCR	1959	1.9400	0.0000		0	0	0	2	0	0.00
Seacliff SB	409	SCR	1931	86.6900	0.0000	9,483 O	26	0	0	131	1	0.20
Sunset SB	410	SCR	1931	299.8400	2.2700	18,600 O	91	1	0	3	2	0.90
The Forest of Nisene Marks SP	465	SCR	1963	10,222.7000	0.0000		6	0	0	17	0	64.20
Twin Lakes SB	422	SCR	1955	93.7200	1.6400	10,620 L 4,285 O	0	0	0	0	0	2.00
Wilder Ranch SP	456	SCR	1974	8,341.8100	0.0000	60,896 O	0	6	0	7	0	77.34
<b>San Mateo Coast Sector</b>												
Bean Hollow SB	266	SM	1958	44.0000	0.0000	9,806 O	0	0	0	4	0	1.20
Burleigh H. Murray Ranch	285	SM	1979	1,325.4500	0.0000		0	0	0	1	0	3.80
Gray Whale Cove SB	270	SM	1966	3.1000	0.0000	390 O	0	0	0	0	0	0.00
Half Moon Bay SB	277	SM	1956	180.7100	0.2200	13,158 O	66	1	0	47	0	4.70
Montara SB	278	SM	1959	773.4700	6.8000	12,485 O	0	0	0	4	0	16.00
Pacifica SB	230	SM	1979	20.7300	0.0000	1,930 O	0	0	0	0	0	0.00
Pescadero SB	227	SM	1958	664.8900	34.8600	9,800 O	0	0	0	3	0	3.00
Pigeon Point Light Station SHP	281	SM	1981	63.5400	12.0000	9,050 O	0	0	3	0	0	0.50
Point Montara Light Station	282	SM	1982	0.0000	6.0000		0	0	3	0	0	0.25
Pomponio SB	226	SM	1960	420.6400	0.0000	11,750 O	0	0	0	10	0	0.00
San Gregorio SB	273	SM	1958	171.6000	0.0000	4,900 O	0	0	0	11	0	0.25
Thornton SB	275	SM	1955	58.0000	0.0000	3,160 O	0	0	0	0	0	0.50
<b>Santa Cruz Mountains Sector</b>												
Año Nuevo SP	222	SM	1985	2,896.0000	0.0000		0	0	0	0	0	0.00
Año Nuevo SNR	228	SM	1958	1,313.0000	5.9400	41,200 O	0	0	0	8	0	1.80
Big Basin Redwoods SP	406	SCR	1906	17,128.7600	0.0000	6,100 O	187	10	36	105	0	130.30
		SM		904.1100	0.0000							
Butano SP	423	SM	1956	4,627.5000	0.4000		45	0	0	10	0	26.07
		SCL		103.9500	0.0000							
Castle Rock SP	404	SCR	1968	5,100.4200	13.0200	14,400 R	20	0	0	0	0	45.00
		SM		24.8300	0.0000							
Henry Cowell Redwoods SP	418	SCR	1953	4,623.0600	0.0000	44,553 R	112	0	0	45	2	59.63
Portola Redwoods SP	405	SM	1945	2,607.8200	0.0000		66	4	0	26	1	21.00
<b>SANTA CRUZ DISTRICT</b>				62,494.9700	83.2100	10,620 L	794	25	42	507	7	465.90
<b>TOTALS</b>						234,493 O						
						58,953 R						

# **UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM**

Fiscal Year 2006/07

VISITOR ATTENDANCE				REVENUE				AUTHORIZED BASE BUDGET		AUTHORIZED STAFFING LEVELS	
Paid Day Use	Free Day Use	Camping	Total	User Fees	Concessions	Misc.	Total	Operating Costs (\$)	Revenue as % of Oper. Cost	Perm Full Time	Temp.
<b>SANTA CRUZ DISTRICT</b>											
				\$5,725	\$348,098		\$353,823	\$12,851,231		30.0	
				\$3,579	\$200	\$0	\$3,779			44.0	
-	-	-	0	-	-	-	\$0				
93,307	61,412	52,661	207,380	\$250,101	\$0	\$0	\$250,101				
77,911	751,936	0	829,847	\$64,950	\$0	\$0	\$64,950				
951,305	661,191	126,752	1,739,248	\$841,738	\$0	\$0	\$841,738				
-	-	-	0	-	-	-	\$0				
0	7,323	0	7,323	-	-	-	\$0				
1,122,637	1,367,526	65,763	2,555,926	\$704,989	\$0	\$0	\$704,989				
83,684	40,512	100,674	224,870	\$453,341	\$0	\$0	\$453,341				
28,829	38,536	121	67,486	\$22,976	\$0	\$0	\$22,976				
0	496,508	0	496,508	-	-	-	\$0				
23,616	414,210	72	437,898	\$24,738	\$0	\$0	\$24,738				
0	316,054	0	316,054	-	-	-	\$0			19.0	
0	16,499	0	16,499	-	-	-	\$0				
0	28,079	0	28,079	-	-	-	\$0				
96,868	631,198	56,019	784,085	\$722,801	\$0	\$0	\$722,801				
0	72,750	0	72,750	-	-	-	\$0				
-	-	-	0	-	-	-	\$0				
5,215	400,812	0	406,027	\$11,224	\$0	\$0	\$11,224				
-	-	-	0	-	-	-	\$0				
-	-	-	0	-	-	-	\$0				
12,052	174,199	0	186,251	\$26,765	\$0	\$0	\$26,765				
52,219	388,932	0	441,151	\$126,645	\$0	\$0	\$126,645				
0	0	0	0	-	-	-	\$0				
0	0	0	0	-	-	\$2	\$2			45.0	
58,325	80,912	0	139,237	\$162,986	\$0	\$0	\$162,986				
108,118	433,775	103,468	645,361	\$603,714	\$780	\$0	\$604,494				
7,455	57,248	14,712	79,415	\$148,305	\$0	\$0	\$148,305				
8,647	67,108	2,230	77,985	\$38,801	\$0	\$0	\$38,801				
89,332	616,208	54,780	760,320	\$434,914	\$0	\$0	\$434,914				
10,900	547	24,830	36,277	\$160,876	\$260	\$0	\$161,136				
2,830,420	7,123,475	602,082	10,555,977	\$4,809,168	\$349,338	\$2	\$5,158,508	\$12,851,231	40.1%	138.0	39.8

# UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM

Fiscal Year 2006/07

ACREAGE												
DISTRICT / Sector / Park Unit	Unit No.	County	Year Acq.	DPR Owned	Other	Waterfront Feet L = Lake O = Ocean R = River S = Submerged	Individual Camp Sites	Group Camp Sites	Non-Camping Overnight Facilities	Individual Picnic Sites	Group Picnic Sites	Non-Motorized Trail Miles
<b>SIERRA DISTRICT</b>												
<b>Sierra District HQ Office</b>												
<b>Alpine Mono Sector</b>												
Bodie SHP	324	MNO	1962	1,064.4500	0.0000		0	0	0	8	0	7.60
Grover Hot Springs SP	322	ALP	1959	553.4200	0.0000		76	0	0	20	0	4.50
Mono Lake Tufa SNR	366	MNO	1988	0.0000	55,300.0000	245,995 L	0	0	0	3	0	3.60
<b>Lake Tahoe Sector</b>												
Burton Creek SP	348	PLA	1976	1,890.2900	0.0000		0	0	0	0	0	7.00
D.L. Bliss SP	303	ELD	1929	888.9300	1,260.0000	19,380 L	151	1	0	10	0	5.50
Ed Z'berg - Sugar Pine Point SP	339	ELD	1965	2,324.4600	0.0000	7,700 L	175	10	0	32	1	11.80
Emerald Bay SP	313	ELD	1953	662.7100	870.0000	21,050 L	121	0	0	0	0	5.00
Kings Beach SRA	343	PLA	1974	7.7400	0.0000	879 L	0	0	0	26	0	0.00
Lake Valley SRA	382	ELD	1985	155.3900	0.0000	2,750 R	0	0	0	0	0	0.00
Tahoe SRA	302	PLA	1927	61.7063	0.0000	1,245 L 80 R	27	0	0	0	0	0.03
Ward Creek	349	PLA	1978	173.0000	0.0000		0	0	0	0	0	2.00
Washoe Meadows SP	390	ELD	1985	627.7300	0.0000	3,750 R	0	0	0	0	0	3.70
<b>Sierra Gold Sector</b>												
Donner Memorial SP	301	NEV	1928	415.7400	0.0000	8,800 L	149	0	0	48	0	6.50
		PLA		2,876.7800	0.0000	2,580 R						
Empire Mine SHP	383	NEV	1975	852.9800	0.0000		0	0	0	25	0	12.50
Malakoff Diggins SHP	356	NEV	1988	3,142.8800	0.0000	2,640 L	30	1	3	3	1	12.50
Plumas-Eureka SP	321	PLU	1959	4,424.3000	0.0000		67	1	0	12	0	15.00
South Yuba River SP	359	NEV	1979	3,534.1900	5,186.1800	2,100 L 145,960 R	0	0	0	2	0	12.90
<b>SIERRA DISTRICT TOTALS</b>				23,656.6963	62,616.1800	309,789 L 155,120 R	796	13	3	189	2	110.13
<b>TEHACHAPI DISTRICT</b>												
<b>Tehachapi District HQ Office</b>												
<b>Mojave Sector</b>												
Antelope Valley California Poppy Reserve (SNR)	560	LA	1976	1,781.2300	0.0000		0	0	0	6	0	7.40
Antelope Valley Indian Museum SHP	579	LA	1979	157.3400	0.0000		0	0	0	17	0	1.75
Arthur B. Ripley Desert Woodland SP	595	LA	1993	566.0800	0.0000		0	0	0	1	0	1.00
Colonel Allensworth SHP	341	TUL	1973	946.7600	0.0000		20	0	0	10	0	3.20
Fort Tejon SHP	351	KER	1940	647.3800	0.0000		0	1	0	5	0	2.55
Red Rock Canyon SP	577	KER	1970	19,147.3600	6,177.2900		50	0	0	9	0	69.70
Saddleback Butte SP	543	LA	1957	2,875.0700	78.9200		50	1	0	35	0	8.50
Tomo-Kahni SHP	368	KER	1993	560.0000	0.0000		0	0	0	0	0	2.75
Tule Elk SNR	350	KER	1932	983.6000	0.0000		0	0	0	8	0	2.00
<b>Silverwood Sector</b>												
Providence Mountains SRA	538	SBD	1956	5,890.4600	0.0000		6	0	0	2	0	5.80
Silverwood Lake SRA	592	SBD	1978	2,201.0000	0.0000	68,640 L	142	4	0	603	0	21.70
<b>TEHACHAPI DISTRICT TOTALS</b>				35,756.2800	6,256.2100	68,640 L	268	6	0	696	0	126.35

# **UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM**

Fiscal Year 2006/07

VISITOR ATTENDANCE				REVENUE				AUTHORIZED BASE BUDGET	AUTHORIZED STAFFING LEVELS		
Paid Day Use	Free Day Use	Camping	Total	User Fees	Concessions	Misc.	Total	Operating Costs (\$)	Revenue as % of Oper. Cost	Perm Full Time	Temp.
<b>SIERRA DISTRICT</b>											
				\$696	\$10,485	\$240	\$11,421	\$6,590,900		23.0	
				\$0	\$0		\$0			14.0	
105,643	15,501	0	121,144	\$261,757	\$1,656	\$0	\$263,413				
47,930	0	35,428	83,358	\$382,489	\$1,724	\$0	\$384,213			8.0	
0	263,686	0	263,686	\$0	\$0	\$400	\$400				
				\$8,401	\$0	\$0	\$8,401			14.0	
0	0	0	0	-	-	-	\$0				
24,913	20,377	45,870	91,160	\$320,423	\$0	\$0	\$320,423				
19,096	12,886	59,678	91,660	\$441,622	\$6,265	\$0	\$447,887				
37,024	69,178	28,234	134,436	\$254,217	\$2,645	\$0	\$256,862				
-	-	-	0	-	-	-	\$0				
0	0	0	0	\$0	\$498,664	\$0	\$498,664				
0	0	9,355	9,355	\$68,671	\$0	\$0	\$68,671				
0	0	0	0	-	-	-	\$0				
0	0	0	0	-	-	-	\$0				
				-	-	-	\$0			29.0	
69,241	38,376	35,338	142,955	\$380,460	\$13,166	\$228	\$393,854			5.0	
41,468	64,848	0	106,316	\$107,706	\$1,009	\$41	\$108,756				
4,081	1,686	7,223	12,990	\$44,250	\$0	\$0	\$44,250				
219	30,581	27,772	58,572	\$109,218	\$126	\$0	\$109,344			2.0	
0	385,473	0	385,473	\$250	\$0	\$0	\$250				
349,615	902,592	248,898	1,501,105	\$2,380,160	\$535,740	\$909	\$2,916,809	\$6,590,900	44.3%	80.0	22.6
	2,790		2,790					\$4,032,077			
0	0	0	0	\$283			\$283			15.8	
3,632	7,808	0	11,440	\$1,476	\$0	\$0	\$1,476	Tehachapi District data reported from the Inland Empire District.			
0	0	0	0		\$0		\$0				
0	2,148	0	2,148	-	-	-	\$0	Attendance for the Mojave Desert Info Center reported in District HQ data.			
6,722	1,045	1,958	9,725	\$12,159	\$550	\$6	\$12,715				
5,599	34,035	1,330	40,964	\$15,099	\$0	\$157	\$15,256				
6,544	3,065	13,700	23,309	\$69,660	\$0	\$0	\$69,660				
1,166	3,222	2,001	6,389	\$8,571	\$0	\$0	\$8,571				
253	590	0	843	\$852	\$0	\$0	\$852				
1,319	5,279	73	6,671	\$1,514	\$0		\$1,514				
				\$320,584	\$0		\$320,584			22.0	
8,337	4,685	2,035	15,057	\$37,005	\$923	\$0	\$37,928	Tehachapi District Temp data not available. Data included in the Inland Empire District.			
252,851	27,713	73,581	354,145	\$921,055	\$37,748	\$471	\$959,274				
286,423	89,590	94,678	473,481	\$1,387,975	\$39,221	\$634	\$1,427,830	\$4,032,077	35.4%	37.8	

## Fiscal Year 2006/07

Statistical Report - FY 2006/07

# UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM

Fiscal Year 2006/07

VISITOR ATTENDANCE				REVENUE				AUTHORIZED BASE BUDGET		AUTHORIZED STAFFING LEVELS	
Paid Day Use	Free Day Use	Camping	Total	User Fees	Concessions	Misc.	Total	Operating Costs (\$)	Revenue as % of Oper. Cost	Perm Full Time	Temp.
NON-OHMR DISTRICTS (20)											
765,788	1,973,810	359,573	3,099,171	\$3,321,771	\$214,127	\$289	\$3,536,187	\$8,237,289	42.9%	96.0	37.6
296,903	822,707	0	1,119,610	\$1,384,643	\$51,794	\$342	\$1,436,779	\$7,383,100	19.5%	81.4	32.6
1,161,018	749,574	177,525	2,088,117	\$2,672,826	\$369,229	\$3,289	\$2,536,659	\$7,483,164	33.9%	103.0	23.9
374,918	631,969	861,766	1,868,653	\$5,151,448	\$59,754	\$0	\$5,211,202	\$6,283,631	82.9%	68.4	39.9
132,538	895,745	343,834	1,372,117	\$1,128,104	\$15,457	\$4,750	\$1,148,311	\$5,680,967	20.2%	67.0	21.2
379,828	972,623	59,687	1,412,138	\$1,198,349	\$1,166,211	\$1,915	\$2,366,475	\$5,682,947	41.6%	77.0	35.2
1,265,049	778,804	79,149	2,123,002	\$3,372,064	\$345,645	\$1,130	\$3,718,838	\$6,244,920	59.5%	81.0	30.6
520,312	252,587	156,612	929,511	\$2,401,116	\$337,703	\$281	\$2,739,100	\$7,160,373	38.3%	124.8	40.2
331,048	834,441	104,065	1,269,554	\$1,457,240	\$189,469	\$0	\$1,646,709	\$4,030,033	40.9%	50.0	14.4
32,343	2,688,882	256,476	2,977,701	\$1,321,069	\$32,060	\$1,291	\$1,354,420	\$3,007,358	45.0%	37.0	12.1
474,004	2,899,603	397,624	3,771,231	\$2,281,874	\$2,696,751	\$1,500	\$4,980,125	\$7,037,965	70.8%	93.0	21.7
202,794	4,560,940	138,980	4,902,714	\$1,207,649	\$2,905	\$3,594	\$1,214,148	\$3,554,194	34.2%	42.0	17.7
101,584	992,266	322,577	1,416,427	\$2,286,867	\$12,806	\$9,080	\$2,308,753	\$6,366,634	36.3%	71.0	23.8
548,515	994,144	191,898	1,734,557	\$2,179,302	\$479,901	\$42,452	\$2,701,655	\$6,109,236	44.2%	76.0	26.4
6,332,589	7,097,891	486,779	13,917,259	\$13,424,521	\$243,351	\$581	\$13,668,453	\$12,292,654	111.2%	113.0	97.2
2,879,882	9,668,747	537,122	13,085,751	\$6,189,410	\$2,891,073	\$567	\$9,081,050	\$8,982,445	101.1%	86.0	57.1
666,982	3,798,547	290,893	4,756,422	\$9,987,903	\$1,083,807	\$232,569	\$11,304,279	\$15,974,838	70.8%	134.0	103.1
2,830,420	7,123,475	602,082	10,555,977	\$4,809,168	\$349,338	\$2	\$5,158,508	\$12,851,231	40.1%	138.0	39.8
349,615	902,592	248,898	1,501,105	\$2,380,160	\$535,740	\$909	\$2,916,809	\$6,590,900	44.3%	80.0	22.6
286,423	89,590	94,678	473,481	\$1,387,975	\$39,221	\$634	\$1,427,830	\$4,032,077	35.4%	37.8	0.0
19,932,553	48,728,937	5,710,218	74,374,498	\$69,543,459	\$11,116,342	\$305,175	\$80,456,290	\$144,985,956	55.5%	1,656.4	697.1

# UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM

Fiscal Year 2006/07

ACREAGE												
DISTRICT / Sector / Park Unit	Unit No.	County	Year Acq.	DPR Owned	Other	Waterfront Feet L = Lake O = Ocean R = River S = Submerged	Individual Camp Sites	Group Camp Sites	Non-Camping Overnight Facilities	Individual Picnic Sites	Group Picnic Sites	Non-Motorized Trail Miles
<b>OHMVR DISTRICTS (5)</b>												
<b>OHMVR Division HQ Office</b>												
<b>HOLLISTER HILLS OHMVR DISTRICT</b>												
Hollister Hills SVRA	244	SBT	1975	6,361.4900	262.2600	0	81	4	0	92	3	33.00
<b>HOLLISTER HILLS DISTRICT TOTALS</b>				6,361.4900	262.2600		81	4	0	92	3	33.00
<b>HUNGRY VALLEY OHMVR DISTRICT</b>												
Hungry Valley SVRA	521	LA VEN	1978	11,779.8900	0.0000		165	0	0	0	0	0.50
				6,621.3100	0.0000							
<b>HUNGRY VALLEY DISTRICT TOTALS</b>				18,401.2000	0.0000		165	0	0	0	0	0.50
<b>OCEANO DUNES OHMVR DISTRICT</b>												
Oceano Dunes SVRA	264	SLO	1974	2,409.5900	275.5539	14,832 O 200 S	1,000	0	0	0	0	0.90
Pismo SB	446	SLO	1935	1,408.0300	0.0000	1,200 L 32,420 O	185	0	0	0	0	2.25
<b>OCEANO DUNES DISTRICT TOTALS</b>				3,817.6200	275.5539		1,185	0	0	0	0	3.15
<b>OCOTILLO WELLS OHMVR DISTRICT</b>												
Heber Dunes SVRA	444	IMP	1998	0.0000	341.5000		8	0	0	0	0	0.00
Ocotillo Wells SVRA	439	IMP SD	1976	37,648.8800	0.0000		112	0	0	0	0	0.00
				12,735.3800	0.0000							
<b>OCOTILLO WELLS DISTRICT TOTALS</b>				50,384.2600	341.5000		120	0	0	0	0	0.00
<b>TWIN CITIES OHMVR DISTRICT</b>												
Carnegie SVRA	272	ALA SJ	1979	3,812.9600	0.0000		22	0	0	59	0	0.00
				1,225.8200	36.0000							
Prairie City SVRA	367	SAC	1990	1,714.5600	1,070.7500		0	0	0	52	0	0.00
<b>TWIN CITIES DISTRICT TOTALS</b>				6,753.3400	1,106.7500		22	0	0	111	0	0.00
<b>OHMVR DISTRICTS (5) TOTALS</b>				85,717.9100	1,986.0639	1,200 L 47,252 O 200 S	1573	4	0	203	3	36.65

# UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM

Fiscal Year 2006/07

VISITOR ATTENDANCE				REVENUE				AUTHORIZED BASE BUDGET		AUTHORIZED STAFFING LEVELS	
Paid Day Use	Free Day Use	Camping	Total	User Fees	Concessions	Misc.	Total	Operating Costs (\$)	Revenue as % of Oper. Cost	Perm Full Time	Temp.
OHMVR DISTRICTS (5)											
				\$316,267	\$0	\$180	\$316,447	\$25,180,268		31.0	
				(\$10)	\$0	\$53	\$43			18.0	
125,982	22,574	66,165	214,721	\$401,933	\$51,342	\$6,417	\$459,692				
125,982	22,574	66,165	214,721	\$401,933	\$51,342	\$6,417	\$459,735				
				-	-	-	\$0			14.0	
119,705	194,039	25,602	339,346	\$273,233	\$40,565	\$428	\$314,226				
119,705	194,039	25,602	339,346	\$273,233	\$40,565	\$428	\$314,226				
				\$0	\$0	\$2,313	\$2,313			35.0	
844,192	721,870	446,551	2,012,613	\$1,173,243	\$550,627	\$163,888	\$1,887,758				
0	486,050	189,314	675,364	\$1,035,847	\$0	\$0	\$1,035,847				
844,192	1,207,920	635,865	2,687,977	\$2,209,090	\$550,627	\$163,888	\$2,925,918				
				-	-	-	\$0			14.0	
0	30,093	0	30,093	-	-	-	\$0				
0	346,777	1,867,170	2,213,947	\$36,936	\$0	\$212	\$37,148				
0	376,870	1,867,170	2,244,040	\$36,936	\$0	\$212	\$37,148				
				-	-	\$53	\$53			18.0	
96,740	12,548	6,690	115,978	\$280,349	\$55,166	\$379	\$335,894			8.0	
132,417	13,335	0	145,752	\$209,618	\$177,739	\$172	\$387,529				
229,157	25,883	6,690	261,730	\$489,967	\$232,905	\$551	\$723,476				
1,319,036	1,827,286	2,601,492	5,747,814	\$3,727,426	\$875,439	\$171,676	\$4,776,950	\$25,180,268	19.0%	130.0	31.8

# **UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM**

Fiscal Year 2006/07

	ACREAGE			PUBLIC USE FACILITIES					
	DPR Owned (a)	Other (a)	Waterfront Feet	Individual Camp Sites	Group Camp Sites	Non-Camping Overnight Facilities	Individual Picnic Sites	Group Picnic Sites	Non-Motor. Trail Miles
<b>DEPARTMENT OF PARKS AND RECREATION</b>									
STATE PARK SYSTEM TOTALS	1,308,767.8	247,577.7	3,400,564 L 1,660,476 O 1,727,565 R 1,820,610 S	14,264	262	643	6,914	236	4,602.80
Minor System Properties	80.6	0.1	-	-	-	-	-	-	-
<b>DEPARTMENT OF PARKS AND RECREATION TOTALS</b>	<b>1,308,848.4</b>	<b>247,577.8</b>	<b>3,400,564 L 1,660,476 O 1,727,565 R 1,820,610 S</b>	<b>14,264</b>	<b>262</b>	<b>643</b>	<b>6,914</b>	<b>236</b>	<b>4,602.80</b>

# **UNITS AND PROPERTIES OF THE CALIFORNIA STATE PARK SYSTEM**

Fiscal Year 2006/07

VISITOR ATTENDANCE			REVENUE				Authorized Base Budget		Authorized Staffing Levels	
Day Use	Camping	Total	User Fees	Concessions	Misc	Total	Operating Costs (\$)	Revenue as % of Oper. Cost	Perm Full Time	Temp
71,807,812	8,311,710	80,119,522	\$73,270,885	\$11,991,781	\$476,850	\$85,739,516	\$170,166,224	50.39%	1,786.4	728.9
-	-	-	-	-	-	-	-	-	-	-
71,807,812	8,311,710	80,119,522	\$73,270,885	\$11,991,781	\$476,850	\$85,739,516	\$170,166,224	50.39%	1,786.4	728.9

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## CHAPTER 4 - BASIC STATISTICS – DEFINITION OF TERMS

This chapter provides definitions or characterizations of each of this report's data categories, along with how their information is created and processed within the Department. Where appropriate, background information on certain data categories is provided to allow the reader to know something of what is behind the data and to understand the strengths and weaknesses of the numbers that are available for use. These definitions appear below.

\* \* \* \* \*

Park Name – With rare exception, classified units are named by the California State Park and Recreation Commission, based on recommendations made by the Director. Very few units have been named by the California Legislature. The unit's name usually reflects a geographic feature or an individual or group of people historically associated with the unit. Prior to their classification, newly acquired properties are given temporary names for working purposes. Information source: California State Park and Recreation Commission; Office of Acquisition and Real Property Services, California Department of Parks and Recreation.

Park Classification - With rare exception, units are classified by the California State Park and Recreation Commission, based on recommendations made by the Director. Very few units have been classified by the California Legislature. These recommendations are based on the options found in Public Resources Code Section 5019 *et seq.* Each unit is given a classification that best reflects the unit's primary values and the purposes for which the property was acquired and is to be managed. Information source: California State Park and Recreation Commission

Unit Number - The "unit number" is the last three digits of a unique six-digit number assigned by the Accounting Services Section to each of the classified units and major unclassified properties of the State Park System. Such six-digit numbers are also assigned to the Department's various other organizational components - divisions, sections, and offices. A major purpose of these numbers is to identify and track money, staff and other resources allocated to and used by these various activity centers. Information source: Accounting Services Section, California Department of Parks and Recreation.

County - This shows the county or counties in which the unit or property is located. The abbreviations for the county names conform to the standard used throughout California state government. Information source: Office of Acquisition and Real Property Services, California Department of Parks and Recreation.

Acreage- This is the surface acreage of the lands and waters which constitute each classified unit and major unclassified property. This information is based on

county assessor's maps, descriptions, and any notations regarding easements or claims on these properties. The acreage of the lands in the California State Park System is also recorded, on a parcel-by- parcel basis, in the assessor's books of the counties where the lands are situated.

The addition or removal of acreage from the State Park System's database is a continuous process. In any instance, it is accomplished at the time that the appropriate records are received and processed by the Department. This may not coincide with the time of the recording of deeds, payment of funds, or movement of other paperwork. Information source: Office of Acquisition and Real Property Services, California Department of Parks and Recreation.

- DPR-Owned – those lands which are owned in fee by the Department. Some of these lands, however, may be subject to easements and certain other restrictions.
- Other – those lands which are owned in fee by another government agency, non-profit organization or private entity, but which are operated as part of the State Park System through an agreement with the Department. The form of these agreements includes leases, permits, easements, operating agreements and memorandums of understanding.

Waterfront Feet - Water, in the form of lakes, streams and ocean shoreline are important park features, from both an environmental and recreational standpoint. Data on the presence and magnitude of this feature is measured in terms of its frontage, the edge it presents to or within the unit or property. The four types of waterfront feet are reported separately - for natural lakes and reservoirs ("L"), for rivers ("R"), for the shore of the Pacific Ocean and its major estuaries ("O") and for waterfront feet that are submerged ("S"). The data in this column is presented in actual footage. Information source: Office of Acquisition and Real Property Services, California Department of Parks and Recreation.

Public Use Facilities - The properties of the State Park System provide a wide range of public use facilities, including picnic sites, camp sites, overnight shelters, trails, boat launching ramps, restrooms, roads, parking areas, interpretive centers and campfire centers. The three most common general types of public use facilities are those used by visitors for overnight use, for picnicking and for moving about the park on trails, by means of foot, horse or bicycle.

Earlier statistical reports were inconsistent in their definitions of these three types of facilities. Such reports did not have data on certain subcategories of facilities; in the case of overnight use facilities, group camps were seldom reported and data on structural overnight facilities had never been collected. Commencing with the 2001/02 *Statistical Report*, data for public use facilities of those used by visitors for overnight use, for picnicking and for moving about the park on trails, by means of foot, horse or bicycle have been specifically included. To obtain the

current and detailed data that was needed for this report, a special unit-by-unit web survey was accomplished in the summer/fall of 2007, seeking information that was current as of June 30, 2007. The details of this survey are contained in Appendix B. Information source: Planning Division, California Department of Parks and Recreation.

- Individual/Family Camp Sites - This category is the sum of seven survey subcategories. Each subcategory is briefly described here and fully described in Appendix B.
  1. Primitive/Undeveloped – each site accommodates up to eight people and two vehicles; tent space, stove, table and nearby piped water, chemical or vault toilet. Some of these amenities may not be available in every case.
  2. Developed – each site accommodates up to eight people and two vehicles; designated parking, tent or RV space, stove, table and nearby piped water, and restroom with flush toilets and hot water; may include showers and laundry sinks.
  3. RV Hookup – each site accommodates up to eight people and two vehicles in a designated space and provides paved spur for RV, as well as hookups for electricity, water and sewage disposal.
  4. Environmental/Trail – a designated primitive site in a relatively undisturbed setting, accessible by foot path or trail.
  5. Hike/Bike – a designated area with tent space, table, fire rings or stove with water and toilet facilities nearby, accessible by foot path or trail.
  6. Floating Campsites – tent space, table, stove, and toilet facilities on a floating platform, accessible only by boat.
  7. Dock Berths, Offshore Mooring Buoys – a place to tie up a boat, which itself may serve for overnight use; some units with mooring buoys have an assigned campsite on land.
- Group Camp Sites – This category is the sum of two subcategories. Each subcategory is briefly described here and fully described in Appendix B.
  1. Tent or RV Use - primitive or developed – an area with space for many tents or RVs, providing many tables, stoves, water sources, and restrooms, designed to be used by a large group of people; often available by reservation only.
  2. Horse camps – primitive or developed – as above, but with added facilities needed for the management of horses.
- Non-Camping Overnight Facilities - This includes tent cabins, rustic cabins, shelters, yurts and bark houses, as well as lodges, motel facilities, hostel facilities, and modern cabins.

- Individual or Family Picnic Sites – These are small areas with tables, stoves or fire rings, with nearby parking, water and restrooms. These sites are sometimes used by groups but are intended mainly for individuals or families.
- Group Picnic Sites - These are large areas with a number of tables, stoves or fire rings, with nearby parking, water and restroom facilities, often used by reservation only.
- Non-Motorized Trails – This category is the sum of three subcategories. These facilities are unpaved pathways or trails for use by one or more of three types of users: foot, horse and bicycle. This category includes designated interpretive trails, as well as short trails which may be paved or hardened for the use of visitors with disabilities. It includes unimproved (dirt or gravel) service roads and fire roads which are used as trails, but does not include paved service roads that are not intended as trails but may be unofficially used as such by visitors. It does not include any trails used by off-highway motor vehicles. This definition or characterization specifically defines service and fire roads as part of this subcategory yet some survey respondents failed to report them as such (see explanation in Chapter 1 – Summary and Analysis, Non-Motorized Trail Miles).

Note that the State Park System Planning Division's survey of public use facilities provided certain figures that were different from those which had been developed in recent years. The data developed by the Planning Division's survey will be considered to be correct and official.

Visitor Attendance - Data on visitor attendance reflects an estimate of the number of individual visits (not the number of individual visitors) to the units of the State Park System during the fiscal year. Using this approach, an individual visiting three units in a day is recorded in the attendance data three times rather than one.

Attendance data is collected at the unit level, sent to the district offices, and thereafter conveyed to the Field Services Division in headquarters. Some units or districts may collect a variety of more detailed attendance or visitor use data (e.g. attendance at a specific area or facility, like a boat launching ramp), but only the unit-wide data on three required categories – free day use, paid day use, overnight use - are conveyed to headquarters to be used for system-wide records. Source: Field Services Division, California Department of Parks and Recreation.

The two different categories of visitor attendance reported in this statistical report are generated in different ways, and their consistency and accuracy differ widely.

- Day Use – This is the number of day (non-overnight) visits to the unit in question. "Day use", as used in this column, includes both free day use and

day use for which a fee is paid for entry into the park. Day use includes park entry by any means, by motor vehicle of any type, on foot, on bicycle, by boat or on horseback. A single visit is counted regardless of the length of stay or variety of activities undertaken. Historically, approximately 30% of day use is paid and the remainder is free. Day use admission based on the use of annual passes is included in this data.

- Camping - This is the number of overnight visits to the unit in question by visitors using the many types of sites and structures listed above, as well as using temporary overflow areas.

Not all units collect visitor attendance information for day use and overnight use in the same way. In a few instances, usually historic units with per-person admission charges, there are actual counts of visits. In most units, however, attendance figures are the result of making estimates, using various techniques and producing results of widely different levels of accuracy. The estimation techniques may range in quality from one unit to the next and they may be changed at any unit at any time. While the accuracy of these figures has substantial limitations, it is believed that in the aggregate, over time, orders-of-magnitude and broad trends in visitor use can be determined with some validity.

It is clear that, for the entire State Park System, total attendance is underestimated for three reasons.

1. Little or no data is collected from State Park System-operated units which are small, remote and little used, where gathering this information would not be cost-effective;
2. Data is rarely collected from units which, in large part or in their entirety, are managed not by the State Park System but by another agency or organization through an operating agreement. Many of these units are heavily used ocean beach units with substantial attendance.
3. The failure to report all of the visitors who spend the night in a unit not through traditional camping but instead through the occupancy of such structures as lodges, cabins, yurts, and hostels. A new reporting system should improve this situation.

Revenue - Revenue at the field level is the income flowing into a park unit, or into a sector or a district office as a result of parklands and facilities being used by visitors or organizations for a wide range of approved purposes. Information on field-level revenue is generated at the district level and is reported to the Accounting Section and subsequently to the Budget Section in Headquarters. Information source: Budget Section, California Department of Parks and Recreation.

The revenue figures used in this report are year-end totals, current as of June 30 of the year, as reported each year in the "Actual" column in the *Governor's*

*Budget.* Four of the six CalStars revenue categories shown there are needed for this statistical report, reflecting revenue coming directly from the “field.” In the budget document, there is separate information for the 20 districts in the State Park System than for the 5 districts in the OHMVR Division, information which is combined for the purposes of this statistical report. A third and very small category revenue, from the Department’s systems of Sno-park facilities, is not included.

- Fees – These are admissions and use fees paid by the visitor, including fees for admission, parking, camping and the use of other park facilities such as boat launch ramps and pay showers. This category includes money from the sale of day use admission passes and Hearst Castle ® tours. This revenue source is represented by CalStars category 140600, State Beach and Park Service Fees.
- Concessions – The bulk of this revenue category is the income from the rentals paid by concessionaires, private entrepreneurs who under contract provide goods and services to park visitors on State Park lands. This category also includes the leases of System lands, dwelling rental, and receipts for special events and filming. In the OHMVR Division, the bulk of their money comes from the sale of OHV licenses (“green stickers”) and from the interest on funds which it has in reserve. The revenue category is represented by CalStars category 152300, Miscellaneous Revenues from Use of Property & Money.
- Miscellaneous – This revenue is the combination of two CalStar categories, 161400, Miscellaneous Revenue, and 164200, Parking Violations.

Revenue earned by or funds transferred to the State Park System at the headquarters level is not reported in this statistical report.

Operating Costs - These are funds from the Department’s annual budget which provide for the operation and management of the “field” portion of the State Park System, as described in the Introduction to this report. These monies fund the staff, equipment, utilities and supplies needed to serve the visiting public, to maintain and renovate facilities, and to protect and manage the System’s natural and cultural resource base. The operating costs reported in this statistical report are reported each year in the “Actual” column in the *Governor’s Budget*. Information Source: Budget Section, California Department of Parks and Recreation.

These funds are allocated by the California Department of Parks and Recreation Field Services Division directly to the individual districts, thereby allowing each district the flexibility to make allocations and reallocations throughout the year to its various units based on changing need.

Revenue as % of Operating Costs - A computation made to indicate in a rough way the degree to which a State Park System as a whole or any of its districts are “self-supporting”, a point where revenue equals or exceeds operating costs. The district figure ranges widely, depending largely on the revenue-generating capability of the units and properties within a district. Also important in determining the size of this figure is the degree to which the operation of the district’s set of units is particularly labor-intensive and whether the district’s units and properties are located close to one another or are widely distributed. Source: Planning Division, California Department of Parks and Recreation computations.

Staffing - The operation and management of the units and properties of the State Park System, as well as the district and sector offices, requires a large and diverse professional staff. The two staffing categories of concern here are permanent full-time staff (indicated as the number of positions) and temporary staff (measured in terms of person-year equivalents). Information on the annual quantity of what might be deemed another type of staffing, that of non-paid volunteer work, is available from the Interpretation and Education Division.

The data provided in this report is for positions that were authorized rather than those that were actually filled during the fiscal year. These figures are reported annually in the *Governor’s Budget*. Information source: Budget Section, California Department of Parks and Recreation.

- Permanent, full time – These are individuals who have permanent civil service status in a wide range of job classifications. They work year-around for the standard 2080 hours per year.
- Temporary/PY equivalent – “Temporary” includes permanent intermittent, seasonal and retired annuitant positions. Many of these employees are normally required during the parks’ busy season, when visitor use is heaviest.

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## CHAPTER 5 - OTHER AVAILABLE STATISTICS

In addition to the basic statistics or data sets shown in the table in Chapter 3, the State Park System regularly collects a wide variety of other useful information which records and measures many of its activities and operations. Some of this information is portrayed in descriptive or graphic terms as well as in numerical form. Certain material is available through the Department's Internet and Intranet sites, with a wider range being available directly from specific sources within the Department.

### A. Internet/Intranet

Two general sources of information about the Department and the State Park System are the Department's Internet web site and its internal Intranet site. These sites contain useful information about the Department and the State Park System. They contain information about the individual park units and their attractions, and about a variety of special topics of current relevance to the State Park System. Also available is information about the Department's organizational components and some of the work which they do. These latter references make available the contents of a variety of reports, studies and data sets, as well as general information about the Department and its State Park System. Most of the contents of the Internet and Intranet are expanded and updated on a periodic basis.

The Internet site is available to the general public at <http://www.parks.ca.gov>. The Intranet is available only for those with access to the Department's internal communication system, and is found at <http://isearch.parks.ca.gov>. With both sites, the approach to seeking information is to access the site and conduct a search to determine if it contains what is wanted.

### B. Direct Sources

A wide variety of specialized data and information can be obtained directly from the organizational units of the Department that produce it. A phone call or email is the search mechanism appropriate here.

In the following listing, selected areas or topics of information are specified and very briefly described. In the case of each item, the Department's organizational source or location of the information is indicated, in terms of the appropriate division, office, section or unit. In addition, a specific resource person is indicated, along with their phone number and email address. These organizational and personal references are current as of the time of this writing and are subject to change over time.

Most of the information referred to below may be made available upon request. Some of it may be available immediately in hard copy, while much of it exists only in a computer database which can be accessed only by the program manager. In many cases, the level and format of the data can be tailored to the specific needs of the individual making the request.

These more specialized areas of information and their organizational sources are as follows.

Accidents - Included here is information from the field on calls for assistance, reports taken and filed, and actions taken as a matter of public safety. Assistance may include first aid, getting needed help, search-and-rescue efforts and finding lost individuals. Incidents involving motor vehicles and boats are reported separately in two different categories.

- Contact: Randy Sederquist, Public Safety Section, Field Services Division, California Department of Parks and Recreation, Sacramento (916) 653-0398; [rsede@parks.ca.gov](mailto:rsede@parks.ca.gov).

Aerial Photo Files - Aerial photographs provide important information on land use and conditions in and around State Park System lands. Aerial photographs are routinely purchased by the Department for many planning and management purposes. The primary repository and catalogue system for 9"x9" color, infrared, and black and white aerial prints are maintained by the Natural Resources Division in Sacramento.

- Contact: Denali Beard, Natural Resources Division, California Department of Parks and Recreation, Sacramento (916) 653-0578; [dbeard@parks.ca.gov](mailto:dbeard@parks.ca.gov).

Archaeological Collections - This database contains a master list of all archaeological artifact collections, by park unit, which is maintained by the Department's Archaeological Collections Research Facility. This archive also includes all of the notes, records and photos related to archaeological collections and fieldwork.

- Contact Glenn Farris, Senior State Archaeologist, Archaeology, History & Museums Division, California Department of Parks and Recreation, West Sacramento (916) 375-5921; [gfarr@parks.ca.gov](mailto:gfarr@parks.ca.gov).

Condition Assessment Database - In 2002, the Department conducted an extensive system-wide survey of natural resources in the State Park System to establish a baseline on the general condition of park lands and detailed information on selected natural resource features. Information on such things as rare and endangered species, non-native plants and animals, natural habitats, geologic features and pollution, was collected from park resource specialists and entered into a database. Information on over 195 of the System's park units is included in the database.

- Contact: Art Fong Jr., Natural Resources Division, California Department of Parks and Recreation, Sacramento (916) 653-9454; [afong@parks.ca.gov](mailto:afong@parks.ca.gov).

Cooperating Associations - This database contains information on the formal independent nonprofit citizens' groups which contract with one or more park units to assist in the funding of those units' interpretive and educational programs and services. Information is available on the identity of each association, its name, address, phone number(s) and email address. Financial information, as reported by the associations, is also available.

- Contact: John D. Mott, Cooperating Associations Program Manager, Partnership Support, Interpretation and Education Division, California Department of Parks and Recreation, Sacramento (916) 654-5397; [jmott@parks.ca.gov](mailto:jmott@parks.ca.gov).

Crimes - This database contains information on calls made, reports made, and actions taken by park staff relative to crime in and near State Park System units. Data includes information on investigations, warnings given, and arrests for alleged misdemeanors and crimes.

- Contact Randy Sederquist, Public Safety Section, Field Services Division, California Department of Parks and Recreation, Sacramento (916) 653-0398; [rsede@parks.ca.gov](mailto:rsede@parks.ca.gov)

Cultural Resources: Sites, Structures, Registrations - Information on the number and type of cultural resources in the State Park System is found in the *Index to Historic and Archaeological Resources Owned by the California Department of Parks and Recreation*. This index lists, by park unit, the number of (1) archaeological sites, (2) historic structures, (3) California Historic Landmarks, (4) National Register and California Register properties, (5) National Historic Landmarks, and (6) Cultural Preserves.

- Contact: John W. Foster, Manager, Archaeology & History Section, California Department of Parks and Recreation, Sacramento (916) 653-4529; [jfost@parks.ca.gov](mailto:jfost@parks.ca.gov)

Facilities – Accessibility - In compliance with the federal Americans with Disabilities Act, the department in 2000 made a very detailed survey rating the accessibility by disabled persons of the facilities in the then-266 units of the State Park System. The level of access was rated as high, medium or low and the information used to set priorities for remedial action.

- Contact Christina Aceituno, Staff Services Manager II (Managerial), Accessibility Section, Acquisition and Development Division, California Department of Parks and Recreation, Sacramento (916) 445-4144; [caceituno@parks.ca.gov](mailto:caceituno@parks.ca.gov)

Facilities – Data for Maintenance Purposes - For the purpose of programming the Department's facility maintenance activity, the tens of thousands of structures, utilities and other built facilities in the State Park System were surveyed and recorded. In this particular information system, numbers of similar facilities (e.g. individual campsites) were defined as a single facility.

- Contact Valerie Bradshaw, Technical Services Division, California Department of Parks and Recreation, Sacramento (916) 653-8542; [vbrad@parks.ca.gov](mailto:vbrad@parks.ca.gov).

Facilities – Museum Collections - Data on the condition of facilities used to house museum collections in the State Park System is found in the Museum Collections Facility Index (MCFI) database. Facilities which house collections are surveyed each year for compliance with museum standards for environmental conditions, security, fire protection, and documentation.

- Contact: Bruce Stiny, Museum Curator III, Supervisor, Museum Services Unit, Archaeology, History & Museums Division, California Department of Parks and Recreation, Sacramento (916) 375-5903; [bstiny@parks.ca.gov](mailto:bstiny@parks.ca.gov).

Facilities – Three Visitor Facility Types in Detail - Through specific annual surveys, actual counts are made of the numerous different types of (1) overnight accommodation facilities, (2) picnic facilities and (3) the number and cumulative length of non-motorized trails in each classified unit and major unclassified property of the State Park System. This data includes information on the capacity of overnight and picnic facilities to accommodate visitors.

- Contact Alexandra Stehl, Planning Division, California Department of Parks and Recreation, Sacramento (916) 651-8713; [astehl@parks.ca.gov](mailto:astehl@parks.ca.gov).

Flora and Fauna Databases - California State Parks and its contractor, the University of California, Davis, developed computer applications to record names of vertebrates and vascular plants that are found within park units. To date, CalParks Flora and CalParks Fauna contain inventory information for over 170 park units, a total of over 50,000 records. A companion application detailing actual observations of plant and animals within park units, "Observe-it", holds records for over 90 park units. This second database has not been as widely used; at present there are over 4,500 animal observations and 190 plant records in the Observe-it database.

- Contact: Cynthia L. Roye, Associate State Park Resource Ecologist Natural Resources Division, California Department of Parks and Recreation, Sacramento (916) 653-9083; [croye@parks.ca.gov](mailto:croye@parks.ca.gov).

Incidents - This database contains information on public assistance events in park units that are not covered in any other public safety category, such as accidents or crimes.

- Contact Randy Sederquist, Public Safety Section, Field Services Division, California Department of Parks and Recreation, Sacramento (916) 653-0398; [rsede@parks.ca.gov](mailto:rsede@parks.ca.gov).

Interpretive programs - Data is available on types of formal and informal programs that take place in park units, things such as guided hikes, craft demonstrations, Junior Ranger programs and off-site school programs. Information is provided on the number of each type of program given, hours of

programming completed, the characteristics of the presenters and visitor attendance at the programs.

- Contact: John Werminski, Regional Interpretive Specialist, Interpretation and Education Division, California Department of Parks and Recreation, Sacramento (916) 653-8959; [jworm@parks.ca.gov](mailto:jworm@parks.ca.gov).

Legislative Districts - Each State Park System unit and property is located in one or more of three types of legislative districts - U. S. Congressional districts, State Senate districts and State Assembly districts. Information is available on the districts in which any park or property is located.

- Contact Melissa Roman, Legislation Office, California Department of Parks and Recreation, Sacramento (916) 653-6887; [mroman@parks.ca.gov](mailto:mroman@parks.ca.gov).

The Museum System (TMS) database - Information about California State Parks' artifact and photographic collections, archaeological sites, and paleontological sites is available on "The Museum System," a database managed by the Cultural Resources Division. The database contains records of over 400,000 objects and over 12,000 sites located throughout the State Park System. Images are linked to approximately 100,000 records. The database may be accessed by authorized State Park employees through the wide-area network (WAN) or Internet connections.

- Contact: Yuk-Hoi (Winnie) Yeung, Museum Curator II, System Administrator, Archaeology, History & Museums Division, California Department of Parks and Recreation, Sacramento (916) 654-4728; [wyeun@parks.ca.gov](mailto:wyeun@parks.ca.gov).

Park Features, Attractions and Associations - Information on a wide range of categories of features and attractions found in units of the State Park System (e.g. visitor centers, Native American sites, habitat types, blacksmithing demonstrations) is found in the 310-page *Park-to-Park Index*.

- Contact: Mary Helmich, Interpretive Programs Manager, Interpretive Planning and Programs, Education and Interpretation Division, California Department of Parks and Recreation, Sacramento (916) 653-3913; [mhelm@parks.ca.gov](mailto:mhelm@parks.ca.gov).

Photographic Archives - Thousands of images of park units, cultural artifacts and important park-related persons are available. Media includes b/w prints and negatives, 35mm slides and color prints from slides.

- Contact: Wil Jorae, Museum Curator I, Interpretation and Education Division, California Department of Parks and Recreation, Sacramento (916) 375-5930; [wjorae@parks.ca.gov](mailto:wjorae@parks.ca.gov).

Reservations for Campsites, Hearst Castle ® - A large share of the system's campsites and all of the tours of Hearst Castle ® are available by reservation. Information is available on the number of camp units subject to reservation and the number of reservations actually made for camping or Hearst Castle ® tours.

- Contact Jimmy Low, Reservations Manager, Concessions, Reservations, and Fees Division, California Department of Parks and Recreation, Sacramento (916) 654-1603; [jlow@parks.ca.gov](mailto:jlow@parks.ca.gov).

## CHAPTER 6 - HISTORY OF THIS REPORT

The first annual statistical report for the State Park System was published for the 1961-62 fiscal year. Prior to that, information on the System's acreage, facilities, attendance, income, expenditures and staffing was available largely from scattered sources within the Department and were on various occasions combined into a single publication for use in special studies or reports. Exhibit 1 provides a list of the documents which are recognizable as earlier statistical reports.

Following the publication of the State Park System's first specific annual statistical report, for fiscal year 1961-62, identical or similar reports were issued covering the years through 1989-90. Most of these reports provided information for a single fiscal year, although some covered three or four fiscal years in a single volume. In a multi-year report, some items of data for a given fiscal year may be different than that which had been presented for that particular fiscal year in a previous year's report. This reflects the fact that the data was modified after the close of the original fiscal year by the addition of new information arriving after the end of the year. By convention, the data that is considered valid and used is that which is reported for the year in which the report was published, usually the smallest figure in any such series.

Over this 29-year period, these statistical reports were altered somewhat as to their title, the range of their information and their formatting. As the series developed, there was more analysis of the subject year's data and its comparison with that from previous years.

Due to an administrative reorganization and subsequent budgetary limitations, the creation and publication of the series of annual statistical reports ceased in 1990. During the following years, it became clear that such a report was needed, that it was very useful to have such information assembled annually and made readily available to staff at all levels, as well as to interested persons outside of the department.

In late 2002, the Department's Planning Division undertook to reinstitute this publication, to develop and publish once again a State Park System statistical report with at least the scope of the last one in the series, published eleven years earlier. The 2001/02 *Statistical Report* was the first product of this new effort.

The scope of the document was expanded to provide information and analysis well beyond that found in any prior statistical report for the State Park System. Among these additions are:

- The formatting of each district's units and properties (where appropriate) in terms of the sectors into which the district was organized at the end of the fiscal year;

- Very detailed information on the definitions, source of and quality of each set of basic data, often with cautions as to its use;
- Information on the availability, source and quality of a wide range of regularly collected State Park System data that is important but the inclusion of which was beyond the scope of the basic data set of the statistical report; and
- A more detailed analysis of the year's basic data and some comparison with relevant data from earlier years, an effort that will be more useful in the coming years.

As mentioned in the Introduction, the statistics in this report are considered the Departments data "of record" and will be used as the basis for the reports, studies and analyses subsequently developed by Department staff.

## EXHIBIT 1 - STATISTICAL REPORTS FOR THE STATE PARK SYSTEM




<u>Year</u>	<u>Document Title</u>
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### A. Division of Beaches and Parks

1949-50	} <i>Report on A Decade – May 2, 1960</i>
1950-51	
1951-52	
1952-53	
1953-54	
1954-55	
1955-56	
1956-57	
1957-58	
1958-59	
1959-60	not available
1960-61	not available
1961-62	<i>Annual Report 1961-62</i>
1962-63	<i>Annual Report 1962-63</i>
1963-64	<i>News and Views Statistical Report for the Division of Beaches and Parks 1963-64</i>
1964-65	<i>Statistical Information for the Division of Beaches and Parks: Fiscal Year 1964-65</i>
1965-66	<i>Division of Beaches and Parks: Statistical Report 1965-66 Fiscal Year</i>

### B. Department of Parks and Recreation

1966-67	<i>Statistical Report for 1966-67 Fiscal Year</i>
1967-68	<i>Statistical Report for 1967-68 Fiscal Year</i>
1968-69	<i>Statistical Report for 1968-69 Fiscal Year</i>
1969-70	<i>1969-70 Fiscal Year Statistical Report</i>
1970-71	<i>1970-71 FY Statistical Report</i>
1971-72	<i>Statistical Report 1971-72 Fiscal Year</i>
1972-73	<i>Statistical Report 1972-73 Fiscal Year</i>
1973-74	<i>Statistical Report 1973-74 Fiscal Year</i>
1974-75	<i>Statistical Report 74-75 Fiscal Year</i>
1975-76	<i>Statistical Report 1975-76 Fiscal Year</i>
1976-77	} <i>Statistical Report – Fiscal Years 1976-1977, 1977-1978, 1978-1979</i>
1977-78	
1978-79	

1979-80	<i>Statistical Report – Fiscal Year 1979-80</i>		
1980-81		<i>Statistical Report - Fiscal Years 1980-81, 1981-82, 1982-83, 1983-84</i>	
1981-82			
1982-83			
1983-84			
1984-85		<i>Statistical Report – Fiscal Years 1984-85, 1985-86, 1986-87</i> <i>Statistical Report –Fiscal Years 1985-86, 1986-87, 1987-88</i>	
1985-86			
1986-87			
1987-88			
1988-89	<i>State Park System Statistical Report – Fiscal Year 1988/89</i>		
1989-90	<i>Statistical Report – Fiscal Year 1989/90</i>		
1990-91	not published	 (see Appendix A in <i>California State Parks Statistical Report – 2001/02</i> )	
1991-92	not published		
1992-93	not published		
1993-94	not published		
1994-95	not published		
1995-96	not published		
1996-97	not published		
1997-98	not published		
1998-99	not published		
1999-00	not published		
2000-01	not published		
2001-02	<i>California State Park System Statistical Report: 2001/02 Fiscal Year</i>		
2002-03	<i>California State Park System Statistical Report: 2002/03 Fiscal Year</i>		
2003-04	<i>California State Park System Statistical Report: 2003/04 Fiscal Year</i>		
2004-05	<i>California State Park System Statistical Report: 2004/05 Fiscal Year</i>		
2005-06	<i>California State Park System Statistical Report: 2005/06 Fiscal Year</i>		
2006-07	<i>California State Park System Statistical Report: 2006/07 Fiscal Year</i>		

## **APPENDIX A - SELECTED DATA – 1990/91 TO 2000/01**

As indicated in Exhibit 1, there were no issues of the State Park System annual statistical report published during the eleven fiscal years from 1990/1991 through 2000/2001. Thus, the important data which they would have contained is not available. This data gap makes it difficult to quickly find or construct a year-by-year series for the report's critical data categories, such as acreage, visitor attendance, revenue, operating costs and the like.

So that this missing data would not remain forever unavailable, an effort was made to locate it in the Department's hardcopy or electronic records. To locate or to create after the event at least some portion of these missing data sets, a search was made of the active or archived records of the Department. Appendix A of the 2001/02 *Statistical Report* contains a number of important categories of State Park System information that were located or created, thereby filling in as well as is possible the gap caused by the missing statistical reports. Those needing these data should consult that report.

As indicated in the 2001/02 *Statistical Report*, there are a variety of problems which made impossible the creation of some of the missing data in a context and format which matches that of this present document. There are many limitations in the historic data, and some of these limitations would apply even if the annual figures were readily available. In many cases, the definitions of data terms were not clear or have changed over time, making difficult a good transition in a data set from one fiscal year to a subsequent year where new definitions apply. In other cases, there may be changes in the methods of collecting data from the original field sources and processing it at headquarters.

Below the system-wide level of data, at the district-level of information, there is an insurmountable problem of consistency in the geographic aggregation of earlier unit-level data. It is not possible to be consistent because of the various field-level management reorganizations which have taken place over the eleven-year period. These reorganizations have altered the number and configurations (and even names) of the districts, and thus changed the number and identity of the units and properties which each contains.

With these factors in mind, the eleven years of missing information for the key data sets which were identified or created were presented only at the level of aggregation which reflects the State Park System as a whole. Where, over the course of the eleven years there were changes in data definitions or collection processes, these matters were noted below the data tables as warning to the reader. In spite of the recognized, albeit unavoidable, shortcomings in this data, it was considered the official data, the data "of record", for the purposes they represent.

As indicated above, these eleven-year data sets were made available in Appendix A of the 2001/02 *Statistical Report* in five sections, using in the same sequence in which the data sets appear in the table in this report's Chapter 3. These sections are:

1. Acreage
2. Public Use Facilities
3. Visitor Attendance
4. Revenue - Fees, Concessions, Miscellaneous
5. Operating Costs and Staff Levels

Where the reader seeks more detailed data than was provided in these tables, contact should be made with the Department's most appropriate division, office or section identified in Chapter 5.

## **APPENDIX B - PUBLIC USE FACILITY SURVEY – FY 2006/07**

To obtain the Public Use Facility information needed for the present statistical report, the Planning Division made an exhaustive online unit-by-unit survey in the summer/fall of 2007 to get exact figures for the following types of visitor facilities:

- Overnight use facilities – individual (or “family”) and group campsites, as well as a variety of specific types of shelters, structures and commercial lodging accommodations
- Picnic facilities – individual (or “family”) and group
- Trails – mileage of paths and unimproved roadways available to users other than those using off-highway vehicles

A one-page online survey was completed by appropriate field staff for every classified unit and major unclassified property, information provided would reflect the situation as it was on June 30, 2007. An example of this survey appears on the following pages.

As shown on the survey, this instrument broke these three broad categories down into twenty-two subcategories, each of which was carefully defined so as to be mutually exclusive of the others. The instrument also sought information on the “visitor capacity” of each subcategory of overnight use and day use facility. This figure reflects the number of people (or in one case, boats) who could occupy the facilities at one time, a factor that is sometimes termed a facility’s “instantaneous capacity.” The following 2006/07 Unit Facility Survey summary indicates the totals for each category and grouping of categories.

As indicated in the definition of public use facilities in Chapter 4, nineteen of the twenty-two subcategories were combined into the six categories of public use facilities reported in the present document. Because they were by their nature open-ended and poorly defined, and thus not subject to being precisely counted, the two subcategories of overflow camping were not used in the report.

This survey did not seek information on trails used by off-road vehicles because many of these facilities are not well defined and in some cases are indistinguishable from the “volunteer trails” from cross-country riding. The “Trails” data in statistical reports in fiscal year 1989-90 and earlier` had contained trails used by off-road vehicles.

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# 2006-2007 CALIFORNIA STATE PARK SYSTEM PARK UNIT FACILITY SURVEY



Name \_\_\_\_\_

District \_\_\_\_\_

The Planning Division is collecting this information for our annual *State Park System Statistical Report*. When completed the report will be available at [www.parks.ca.gov/planning](http://www.parks.ca.gov/planning) or through contacting the Planning Division at (916) 653-9901.

**INSTRUCTIONS:** Please make any updates necessary to the numbers reported on the 2006-07 survey. If no changes are needed, please write 'N/C' or 'no change' in the specific box(es) or on the entire form. Thank you very much for your time and commitment.

Please return the completed surveys by **Friday, July 31, 2007**, using the mailing route slip on the reverse.

Please use figures current as of **June 30, 2006** Survey completed by: \_\_\_\_\_ Phone #: \_\_\_\_\_

## I. Overnight Use Facilities

### A. Individual/Family Camp Sites

		2005-06 Survey Responses		2006-07 Survey Responses	
		Number of Sites	Visitor Capacity: # of people	Number of Sites	Visitor Capacity: # of people
1	<b>Primitive/undeveloped:</b> up to 8 people and two vehicles with a tent space, stove, table and nearby piped water, chemical or vault toilet				
2	<b>Developed:</b> up to 8 people and two vehicles with a tent space, stove, table and nearby piped water, and a restroom with flush toilets and hot water; maybe showers and laundry sinks				
3	<b>RV Hookup:</b> up to 8 people and two vehicles with a paved spur for RV, stove, table and restroom with flush toilets and hot water; each site with electricity, water; or sewer connection on site or in unit				
4	<b>Environmental/Trail Campsite:</b> designated primitive site with tent space, table, fire ring or stove, pit toilet in a relatively undisturbed setting				
5	<b>Hike-in or Bike Campsite:</b> designated area with a tent space, table, fire ring or stove, with water and toilet facilities nearby				
6	<b>Floating Campsite:</b> tent space, table, stove and toilet facilities located on a floating platform, accessible only by private boat				
7	<b>Dock Berths or Off-shore Mooring Buoys:</b> please indicate the number of boats that can be accommodated; the vessels can be self-contained or the overnight camping may be in sites on-shore				

### B. Group Campsites

		2005-06 Survey Responses		2006-07 Survey Responses	
		Number of Sites	Visitor Capacity: # of people	Number of Sites	Visitor Capacity: # of people
8	<b>Tent or RV use - primitive or developed:</b> an area with space for many tents or RVs, providing tables, stoves or fire rings, access to water and toilet facilities; often used by reservation only				
9	<b>Horse Camps - primitive or developed:</b> an area used mainly for horse groups, providing facilities needed for the management of the horses; often used by reservation only				

### C. Overflow Camping Areas

		2005-06 Survey Responses		2006-07 Survey Responses	
		Number of Sites	Visitor Capacity: # of people	Number of Sites	Visitor Capacity: # of people
10	<b>Enroute/Wayside Camping:</b> overnight self-contained RV occupancy of day-use or other paved areas, limited and specified sites, single-night only with day-use tables and sanitation facilities available				
11	<b>Open, Casual Areas:</b> unmarked portions of fields, dirt or gravel areas where tents and RVs may be used without time limit; support facilities may be limited				

### D. Overnight (non-camping) Facilities - Structures

		2005-06 Survey Responses		2006-07 Survey Responses	
		Number of Sites	Visitor Capacity: # of people	Number of Sites	Visitor Capacity: # of people
12	<b>Tent Cabins/Shelters:</b> semi-permanent tent on raised wood platform or three-sided shelter with roof, supporting table, cooking and restroom facilities				
13	<b>Rustic Cabins:</b> enclosed building with appropriate facilities, some of which (restrooms) may be located outside of the building				
14	<b>Yurts:</b> shelter with appropriate facilities, some of which (restrooms) may be located outside the structure				
15	<b>Bark Houses:</b> Native American-type shelter with appropriate facilities, some of which (restrooms) may be located outside the structure				
16	<b>Modern Lodge/Motel/Detached Cabins:</b> rooms usually for 2-4 occupants with heating, electricity, hot and cold running water, restrooms				

## II. Picnic Facilities

		2005-06 Survey Responses		2006-07 Survey Responses	
		Number of Sites	Visitor Capacity: # of people	Number of Sites	Visitor Capacity: # of people
17	<b>Family Picnic Sites:</b> a small area with a table, stove or fire ring, with nearby parking, water and restrooms (sometimes used by groups but intended for individuals or families)				
18	<b>Group Picnic Sites:</b> a larger area with a number of tables, stoves or fire rings, with nearby parking, water and restroom facilities, designed for group use and often by reservation only				

## III. Non-Motorized Trails and Roads (on DPR lands only)

(Only include those trails and roads established and maintained by DPR.)

		2005-06 Survey Responses		2006-07 Survey Responses	
		Number of Trails	Total Miles of Trail	Number of Trails	Total Miles of Trails
19	<b>Multi-use Trails:</b> pathways/trails for all three user types: foot, horse and bicycle				
20	<b>Limited-use Trails:</b> pathways/trails where only one or two users are allowed, with the others prohibited				
21	<b>Roadways/Service or Fire Roads:</b> unimproved (dirt, gravel) service and fire roads				
22	<b>Official trails:</b> trails for all three user types and have right of way with official vehicles				

# STATE PARK SYSTEM: 2006-2007 FACILITY SURVEY SUMMARY

## I. Overnight Use Facilities

### A. Individual/Family Camp Sites

		2006-07 Survey Responses	
		Number of Sites	Visitor Capacity: # of people
1	<b><u>Primitive/undeveloped:</u></b> accommodates up to 8 people and two vehicles with a tent space, stove, table and nearby piped water and a chemical or vault toilet	2,979	23,768
2	<b><u>Developed:</u></b> accommodates up to 8 people and two vehicles with a tent space, stove, table, nearby piped water and a restroom with flush toilets and hot water; may include showers and laundry sinks	8,243	66,280
3	<b><u>RV Hookup:</u></b> accommodates up to 8 people and two vehicles with a paved spur for RV, stove, table and restroom with flush toilets and hot water; each site with electricity and water; sewer connection on site or in unit	1,139	8,484
4	<b><u>Environmental/Trail Campsite:</u></b> designated primitive site with a tent space, table, fire ring or stove and a pit toilet in a relatively undisturbed setting	397	2,844
5	<b><u>Hike-in or Bike Campsite:</u></b> designated area with a tent space, table, fire ring or stove, with water and toilet facilities nearby	249	1,867
6	<b><u>Floating Campsite:</u></b> tent space, table, stove and toilet facilities located on a floating platform, accessible only by boat	10	150
7	<b><u>Dock Berths or Off-shore Mooring Buoys:</u></b> number of boats that can be accommodated; the vessels can be self-contained or the overnight usage may be on a site on-shore	1,247	4,770
		<b>14,264</b>	<b>108,163</b>

### B. Group Camp Sites

		2006-07 Survey Responses	
		Number of Sites	Visitor Capacity: # of people
8	<b><u>Tent or RV use - primitive or developed:</u></b> an area with space for many tents or RVs, providing tables, stoves or fire rings, access to water and toilet facilities; often used by reservation only	179	9,561
9	<b><u>Horse Camps - primitive or developed:</u></b> a group area reserved only or mainly for the use of horse groups, providing facilities needed for managing the horses; often used by reservation only	83	1,179
		<b>262</b>	<b>10,740</b>

### C. Overflow Camping Areas

		2006-07 Survey Responses	
		Number of Sites	Visitor Capacity: # of people
10	<b><u>Enroute/Wayside Camping:</u></b> overnight, self-contained RV occupancy of day-use or other paved areas, limited and specified sites, single-night only; day-use tables and sanitation facilities available	486	4,101
11	<b><u>Open, Casual Areas:</u></b> unmarked portions of open fields, dirt or gravel areas where tents and RVs may be used sometimes; support facilities may be limited	41,430	333,211
		<b>41,916</b>	<b>337,312</b>

# STATE PARK SYSTEM: 2006-2007 FACILITY SURVEY SUMMARY

Continued

		2006-07 Survey Responses	
		Number of Sites	Visitor Capacity: # of people
<b>D. Overnight (non-camping) Facilities - Structures</b>			
12	<b><u>Tent Cabins/Shelters:</u></b> semi-permanent tent on raised wood platform or three-sided shelter with roof, with a supporting table, cooking and restroom facilities	58	376
13	<b><u>Rustic Cabins:</u></b> enclosed building with appropriate facilities, some of which (restrooms) may be located outside of the building	137	799
14	<b><u>Yurts:</u></b> shelter with appropriate facilities, some of which (restrooms) may be located outside the structure	0	0
15	<b><u>Bark Houses:</u></b> Native American-type shelter with appropriate facilities, some of which (restrooms) may be located outside the structure	6	45
16	<b><u>Modern Lodge/Motel/Detached Cabins:</u></b> with rooms, usually for two occupants, with heating, electricity, hot and cold running water and restrooms; may be operated by concessionaires	442	1,544
		<b>643</b>	<b>2,764</b>

## II. Picnic Facilities

		2006-07 Survey Responses	
		Number of Sites	Visitor Capacity: # of people
17	<b><u>Family Picnic Sites:</u></b> a small area with a table, stove or fire rings, with nearby parking, water and restrooms (sometimes used by groups but intended for individuals or families)	6,914	61,084
18	<b><u>Group Picnic Sites:</u></b> a large area with a number of tables, stoves or fire rings, with nearby parking, water and restroom facilities, often arranged for group use and often used by reservation only	236	17,760
		<b>7,150</b>	<b>78,844</b>

## III. Non-Motorized Trails (on DPR lands only)

		2006-07 Survey Responses	
		Number of Trails	Total Miles of Trail
19	<b><u>Multi-use Trails:</u></b> pathways/trails for all three non-motorized user types: foot, horse and bicycle	554	1,121.99
20	<b><u>Limited-use Trails:</u></b> pathways/trails where only one or two user types are allowed and the other(s) prohibited	1,076	1,502.72
21	<b><u>Roadways and Firebreaks:</u></b> unimproved (dirt, gravel) roads and firebreaks which are designated as trails or used as trails by any or all of the three user types	721	1,687.04
22	<b><u>Vehicular Trails:</u></b> trails for all three user types that share right of way with official vehicles	167	291.05
		<b>2,518</b>	<b>4,602.80</b>

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## APPENDIX C - INTERNAL UNITS, MINOR SYSTEM PROPERTIES

### Internal Units

As indicated in Chapter 2, during the 2006/07 fiscal year, the State Park System consists of 258 classified units and 20 major unclassified properties, for a total of 278 units and properties. Not included in these figures are three kinds of classified units, Cultural Preserves, Natural Preserves and State Wildernesses. These units, informally termed “internal units”, are portions of or lands internal to one of the System’s basic 258 classified units. The purpose of creating such units is to provide a higher level of protection to the resources than would be required by the classification of the “parent unit”, the unit in which it is located.

Internal classified units are not listed in the table in Chapter 3. They appear in List 3 of each annual edition of the Department’s *Planning Milestones* publication.

There were 84 internal units in the State Park System on July 1, 2006. Since internal units are operated as an integral part of the parent unit in which they are located, there is little data available which applies to internal units alone, other than for their classification date, county of location and acreage. There is no information available for internal units in other data categories such as public use facilities, visitor attendance, operating costs, staffing, and the like. Any information of this type which is relevant to an internal unit would be included as part of that type of information which is relevant to the parent unit as a whole.

Table C-1, following, provides the available data for internal units.

### Minor System Properties

In addition to the State Park System’s 278 classified units and major unclassified properties, there are a handful of minor, usually very small properties, which are arranged by the State Park System. Not being part of the standard Department, they are not listed in the table in Chapter 3. They are usually managed by the headquarters office of the State Park System district in which they are located.

Table C-2, below, provides the basic information on these properties.

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Table C-1  
**State Park System - Internal Units**

June 30, 2007

SUBUNIT	UNIT NUMBER	PARENT UNIT	DATE CLASSIFIED	COUNTY	ACRES OWNED
Ah-Ha-Kwe-Ah-Mac/ Stonewall Mine CP	909	Cuyamaca Rancho SP	Mar 1983	SD	430.00
Anderson Island NP	397	Folsom Lake SRA	Sep 1974	ELD,PLA,SAC	10.00
Anderson Marsh NP	926	Anderson Marsh SHP	Jun 1985	LAK	540.00
Antone Meadows NP	365	Burton Creek SP	Jul 1978	PLA	160.00
Anza-Borrego Desert SW	624	Anza-Borrego Desert SP	Mar 1981	IMP,RIV,SD	297,400.00
Arena Rock Marine NP	930	Manchester SP	Jul 1987	MEN	500.00
Asilomar Dunes NP	993	Asilomar SB	Sep 2004	MON	25.00
Barrel Springs CP	913	Ocotillo Wells SVRA	Mar 1983	IMP,SD	1.00
Big Lagoon Forest, East NP	914	Harry A. Merlo SRA	Jun 1983	HUM	80.00
Big Lagoon Forest, South NP	916	Harry A. Merlo SRA	Jun 1983	HUM	62.00
Big Lagoon Forest, West NP	915	Harry A. Merlo SRA	Jun 1983	HUM	51.00
Boney Mountain SW	910	Point Mugu SP	Oct 1981	VEN	6,190.00
Brush Creek/Lagoon Lake Wetlands and Coastal Dunes NP	947	Manchester SP	Dec 1992	MEN	650.00
Bull Creek SW	957	Humboldt Redwoods SP	Nov 2001	HUM	10,450.00
Burton Creek NP	364	Burton Creek SP	Jul 1978	PLA	170.00
Calaveras South Grove NP	305	Calaveras Big Trees SP	Nov 1984	CAL,TUO	1,260.00
Carl "A" Anderson Redwoods NP	956	Humboldt Redwoods SP	Nov 2001	HUM	3,520.00
Carmel Lagoon and Wetlands NP	971	Carmel River SB	Nov 1985	MON	53.00
Civilian Conservation Corps CP	977	Mount Diablo SP	Nov 1989	CC	640.00

# State Park System - Internal Units

June 30, 2007

SUBUNIT	UNIT NUMBER	PARENT UNIT	DATE CLASSIFIED	COUNTY	ACRES OWNED
Cuish-Cuish (East Mesa) CP	961	Cuyamaca Rancho SP	Mar 1983	SD	530.00
Cuyamaca Meadow NP	943	Cuyamaca Rancho SP	Nov 1990	SD	950.00
Cuyamaca Mountain SW	906	Cuyamaca Rancho SP	Apr 1982	SD	13,210.00
Doane Valley NP	675	Palomar Mountain SP	Oct 1974	SD	450.00
Edwin L. Z'berg NP	342	Ed Z'berg - Sugar Pine Point SP	Feb 1977	ELD	160.00
Ellen Browning Scripps NP	633	Torrey Pines SR	Feb 1970	SD	72.00
Freeman Canyon CP	920	Hungry Valley SVRA	Aug 1983	LA, VEN	200.00
Gorman CP	919	Hungry Valley SVRA	Aug 1983	LA, VEN	160.00
Hagen Canyon NP	583	Red Rock Canyon SP	Jul 1974	KER	1,145.00
Henry W. Coe SW	925	Henry W. Coe SP	May 1985	SCL, STA	20,200.00
Heron Rookery NP	471	Morrow Bay SP	Apr 1975	SLO	6.00
Hidden Divide NP	960	Mount San Jacinto SP	Oct. 2002	RIV	255.00
Hungry Valley Oak Woodland NP	917	Hungry Valley SVRA	Aug 1983	LA, VEN	60.00
Inglenook Fen-Ten Mile Dunes NP	949	MacKerricher SP	Jun 1995	MEN	1,285.00
Kaslow NP	903	Malibu Creek SP	Oct 1981	LA	1,920.00
Kechaye CP	904	Millerton Lake SRA	Jun 1981	FRE, MAD	200.00
Kumeyaay Soapstone CP	912	Cuyamaca Rancho SP	Mar 1983	SD	136.00
La Jolla Valley NP	571	Point Mugu SP	May 1972	VEN	600.00
Lake Davis Wetlands and Coastal Dunes NP	948	Manchester SP	Dec 1992	MEN	435.00
Least Tern NP	988	Huntington SB	Jul 1975	ORA	5.00
Liberty Canyon NP	902	Malibu Creek SP	Oct 1981	LA	810.00

# State Park System - Internal Units

June 30, 2007

SUBUNIT	UNIT NUMBER	PARENT UNIT	DATE CLASSIFIED	COUNTY	ACRES OWNED
Los Penasquitos Marsh NP	640	Torrey Pines SR	Feb 1970	SD	218.00
Marina Dunes NP	932	Marina SB	Aug 1987	MON	111.00
Mitchell Caverns NP	631	Providence Mountains SRA	Sep 1963	SBD	628.00
Monarch Butterfly NP	924	Natural Bridges SB	May 1984	SCR	16.00
Moore Creek Wetland NP	937	Natural Bridges SB	Oct 1988	SCR	14.00
Mormon Island Wetlands NP	946	Folsom Lake SRA	Jun 1992	ELD,PLA,SAC	110.00
Morro Dunes NP	936	Montana de Oro SP	Jun 1988	SLO	900.00
Morro Estuary NP	445	Morro Bay SP	Jun 1988	SLO	420.00
Morro Rock NP	445	Morro Bay SP	Sep 1969	SLO	45.00
Mount San Jacinto SW	619	Mount San Jacinto SP	Jan 1974	RIV	12,465.00
Murrelet SW	954	Prairie Creek Redwoods SP	Nov 1999	DN,HUM	6,600.00
Nicholas Flat NP	951	Leo Carrillo SP	Oct 1996	LA,VEN	600.00
Ohlone Coastal CP	929	Carmel River SB	Jun 1987	MON	25.00
Pa-nu CP	942	San Simeon SP	Oct 1990	SLO	13.70
Pajaro River Mouth NP	934	Zmudowski SB	Aug 1987	MON	73.00
Pescadero Marsh NP	283	Pescadero SB	Nov 1974	SM	235.00
Pilcha (West Mesa) CP	910	Cuyamaca Rancho SP	May 1983	SD	1,400.00
Pismo Dunes NP	459	Pismo SB	Jul 1974	SLO	400.00
Point Dume NP	991	Point Dume SB	Mar 1992	VEN	34.00
Point Sur Dunes NP	992	Point Sur SHP	Sep 2004	MON	15.00
Red Cliffs NP	585	Red Rock Canyon SP	Jul 1974	KER	365.00
Redwood Heritage SW	955	Jedediah Smith Redwoods SP	Nov 1999	DN	5,500.00
Salinas River Dunes NP	931	Salinas River SB	Aug 1987	MON	105.00

# State Park System - Internal Units

June 30, 2007

SUBUNIT	UNIT NUMBER	PARENT UNIT	DATE CLASSIFIED	COUNTY	ACRES OWNED
Salinas River Mouth NP	933	Salinas River SB	Aug 1987	MON	72.00
San Lorenzo Headwaters NP	953	Castle Rock SP	Mar 2000	SCL,SCR,SM	365.00
San Simeon NP	941	San Simeon SP	Oct 1990	SLO	365.00
Santa Clara Estuary NP	568	McGrath SB	Jul 1979	VEN	160.00
Santa Rosa Creek NP	940	San Simeon SP	Oct 1990	SLO	40.00
Santa Rosa Mountains SW	627	Anza-Borrego Desert SP	Feb 1974	IMP,RIV,SD	87,000.00
Silver Strand NP	921	Silver Strand SB	Nov 1983	SD	26.00
Southampton Bay Wetland NP	944	Benicia SRA	Jun 1991	SOL	210.00
Sunset Wetlands NP	939	Sunset SB	May 1990	SCR	40.00
Tataviam CP	918	Hungry Valley SVRA	Aug 1983	LA,VEN	450.00
Theodore J. Hoover NP	905	Big Basin Redwoods SP	Jan 1982	SCR,SM	23.00
Tijuana Estuary NP	928	Border Field SP	Jan 1987	SD	327.00
Trestles Wetlands NP	953	San Onofre SB	Apr 1984	SD	82.00
Udell Gorge NP	907	Malibu Creek SP	Jun 1982	LA	287.00
Van Damme Pygmy Forest NP	982	Van Damme SP	Jun 1995	MEN	200.00
Water Canyon NP	984	Chino Hills SP	Feb 1999	ORA, RIV, SBD	1,425.00
We-nelsch CP		Anza-Borrego Desert SP	Feb 2005	SD	443.00
West Waddell Creek SW	908	Big Basin Redwoods SP	Nov 1982	SCR,SM	5,810.00
Wilder Beach NP	466	Wilder Ranch SP	May 1980	SCR	67.00
Wilder Dairy CP	464	Wilder Ranch SP	May 1980	SCR	20.00
Woodson Bridge NP	122	Woodson Bridge SRA	Sep 1974	TEH	260.00

Table C-2

**Minor System Properties**

Property Name	Unit Number	County	Acres Owned
Big Rock Beach	510	Los Angeles County	.43
Drum Barracks	576	Los Angeles County	.43
Las Tunas SB	544	Los Angeles County	.16
Manhattan SB	546	Los Angeles County	5.37
Monterey District HQ	200	Monterey County	5.81
Pan Pacific Park	501	Los Angeles County	28.26
San Diego Coast Office Building, Carlsbad (*)	403	San Diego County	.31
Seccombe Lake SURA	598	San Bernardo County	.57
Stillwater Cove	210	Sonoma County	36.27

These properties appear in List 5 of the July 1, 2006 edition of the publication *Planning Milestones for the Park Units and Major Properties Associated with the California State Park System*. Additional information on the nature and status of these properties may be found in that publication.

(\*) Office of former La Costa District, 2860 Carlsbad Boulevard, Carlsbad: granted by the Division of Forestry, recorded 2/15/73, gift value of \$250.

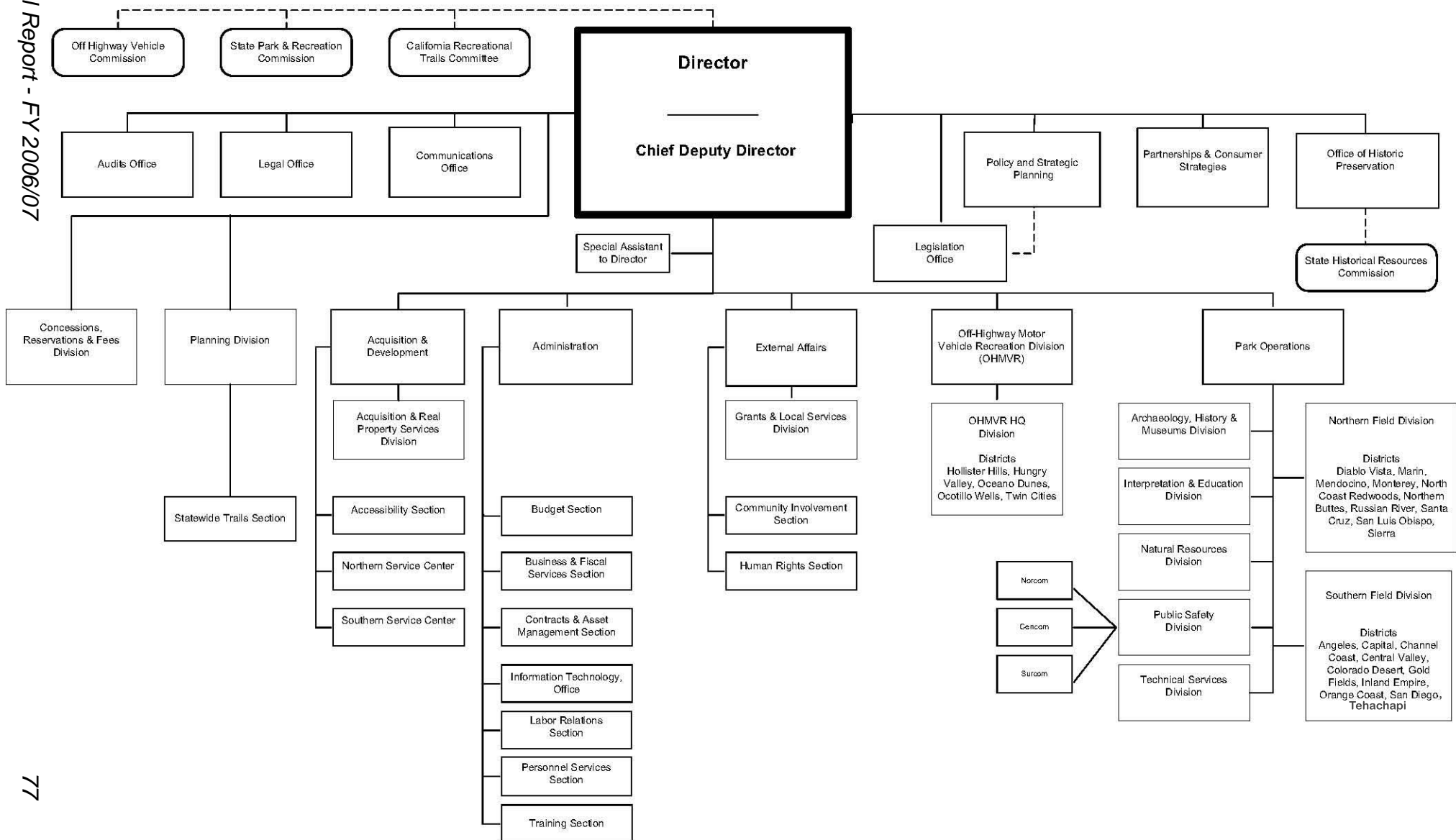
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## **APPENDIX D - DEPARTMENT ORGANIZATION CHART**

The following page shows an organization chart for the California Department of Parks and Recreation that was still current as of June 30, 2007.

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# California Department of Parks and Recreation Organizational Structure as of 7-01-06



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## APPENDIX E - OTHER SOURCES OF PARK SYSTEM DATA

Chapter 5 identified departmental sources that continually generate data and information about many of the field activities and operations that take place in the State Park System. In addition, there exist other sources – libraries, depositories and archives – which house collections of published materials which may contain relevant information. These sources emphasize past, historic data. The most important ones are listed below.

### A. California Department of Parks and Recreation

Archives - The Department's Archives collects, organize, preserves, and makes accessible documents with long-term or permanent value. A variety of the Department's statistical reports, resource surveys, planning studies, interpretive reports, acquisition files, leases and deeds are located in the Archives, which also houses the Department's Cultural Heritage Library. This library contains a wide variety of books and other publications, of both a scholarly and general nature, published by sources outside of the Department.

Contact: Diane Voll, Archaeology, History, and Museums Division, California Department of Parks and Recreation, (916) 653-6519, [dvoll@parks.ca.gov](mailto:dvoll@parks.ca.gov).

Central Records Office - This office is responsible for the systematic control of the creation, maintenance, use, and disposition of all departmental records relevant to the Department's decision-making and activities. Records include documentary materials, books, electronic data, maps, moving images, papers, photographs, sound recordings, made or received by the Department in the transaction of public business. This activity is in response to the State Records Management Act.

- Ted Holm, Records Management Analyst II (Specialist), Central Records Office, Administrative Services Division, California Department of Parks and Recreation (916) 445-9017; [tholm@parks.ca.gov](mailto:tholm@parks.ca.gov)

Internal Departmental "Libraries" - Certain of the Department's organizational components house reference libraries and collections containing materials of value to the performance of their function. Information on various aspects of the State Park System may be sought from these sources, which are located as follows:

- Archaeology, History and Museums Division
- Interpretation and Education Division
- Natural Resources Division
- Northern Service Center
- Planning Division

## **B. Other Sources**

California State Library (Sacramento) – This library's Government Publications Section contains a vast collection of reports, surveys, special studies and yearbooks containing information on the full range of California's agencies, departments, bureaus and boards.

- Contact: Reference Desk, Government Publications Section, California State Library, 914 Capitol Mall, MS E-29, P.O. Box 942837, Sacramento, CA 94237-0001; 916-654-0069; 916-653-6114 (fax); email: [cslgps@library.ca.gov](mailto:cslgps@library.ca.gov). Hours of operation: 9:30 AM-4 PM, Monday-Friday.

National Association of State Park Directors – Annual Information Exchange series. – Starting with fiscal year 1979, this organization has produced an annual statistical report which encompasses all of the nation's state park systems. Each lengthy report contains many data series, including acreage, facilities, attendance, and information on each system's fiscal and personnel matters. In some categories, this Department's definitions (and thus its data) must be altered to fit the needs of the NASPD publication.

- Contact: NASPD, 8829 Woodyhill Road, Raleigh, NC 27613; (919) 676-8365  
<http://www.naspd.org>

## **PUBLICATION CREDITS**

The following staff members contributed to the development and publication of the *California State Park System Statistical Report: 2006/07 Fiscal Year*.

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- Bruce Kennedy, retired from Department – original text
- Jim Maddox, retired from Department - back cover drawing
- Dale Wilson, retired from Department - historic postmarks

## NOTES